



Adopted Budget Information
August 21, 2024

	FY2023	FY2024	FY2025	Dollar Amount Increase from FY2024 to FY2025	Percentage Increase from FY2024 to FY2025
Budget	\$41,346,857	\$42,213,720	\$45,612,903	\$3,399,183	8.05%
Property Taxes Budgeted for Maintenance and Operations	\$8,756,525	\$9,976,525	\$12,147,842		
Property Taxes Budgeted for Debt Service	\$0	\$0	\$0		
Adopted Tax Rate for Maintenance and Operations	\$0.12985	\$0.1277	\$0.1328		
Adopted Tax Rate for Debt Service	\$0.00	\$0.00	\$0.00		