



# Wharton County Junior College

## Adopted Budget Information

August 30, 2022

	FY2021	FY2022	FY2023	Dollar Amount Increase from FY2022 to FY2023	Percentage Increase from FY2022 to FY2023
Budget	\$40,640,354	\$40,980,396	\$41,346,857	\$366,461	0.89%
Property Taxes Budgeted for Maintenance and Operations	\$7,232,397	\$7,675,517	\$8,756,525		
Property Taxes Budgeted for Debt Service	\$0	\$0	\$0		
Adopted Tax Rate for Maintenance and Operations	\$0.13684	\$0.13177	\$0.12985 (Proposed)		
Adopted Tax Rate for Debt Service	\$0.00	\$0.00	\$0.00		