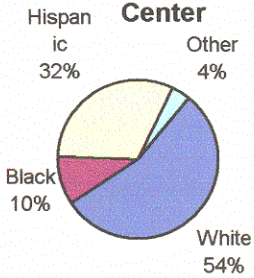


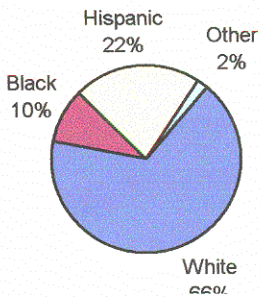
Summary Spring 2003 Enrollments as of 1/21/2003

	Spring Terms			
	2002	2003	Change	% change
Bay City	188	233	45	24%
El Campo	68	78	10	15%
FBTC	1,108	1,374	266	24%
Richmond (not FBTC)	124	188	64	52%
Palacios	25	19	(6)	-24%
Sugar Land	2,166	2,345	179	8%
Wharton	2,025	2,087	62	3%
Unduplicated Headcount	5,098	5,690	592	12%

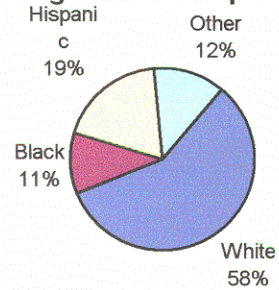
Fort Bend Technical Center



Wharton Campus



Sugar Land Campus



Spring 2003

	Male	Female	Avg Age
Fort Bend Tech Center	38%	62%	26.3
Sugar Land Campus	40%	60%	24.3
Wharton Campus	35%	65%	24.2

WCJC Comparative Enrollment Data for Spring Semester

Actual Data

JAN 16, 2003, 5:23 PM

	SP 99*	SP 00	SP 01*	SP 02	SP 03*	% CHG
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Headcount						
Full-time	2089	2027	2175	2326	2480	6.6
Part-time	1963	2115	2234	2770	3208	15.8
Female	2382	2434	2673	2997	3475	15.9
Male	1670	1708	1736	2099	2213	5.4
White	2659	2722	2822	3102	3457	11.4
Black	400	404	433	527	563	6.8
Hispanic	783	799	898	1115	1299	16.5
Asian	183	187	209	275	300	9.1
In-District	1070	1059	1087	1220	1329	8.9
Out-District	2901	3003	3228	3782	4274	13.0
Out-State	81	80	94	94	85	-9.6
Total Headcount	4052	4142	4409	5096	5688	11.6
County of Residence						
Wharton	906	880	897	922	1016	10.2
Fort Bend	1872	2024	2166	2695	3126	16.0
Matagorda	406	399	440	507	547	7.9
Colorado	86	87	100	93	114	22.6
Harris	400	379	403	451	455	.9
Others	382	373	403	428	430	.5
Semester Hours						
Bay City	555	686	666	793	1088	37.2
Palacios	147	141	202	102	72	-29.4
Richmond	1942	1632	2796	8726	12173	39.5
Sugar Land	16501	16772	19013	18987	20038	5.5
Wharton	20621	20922	20689	19957	19986	.1
Total Sem Hrs	40439	40182	43381	48589	53357	9.8
Acad Cont Hrs	563288	598320	630032	701224	772552	10.2
Tech Cont Hrs	257057	194656	232630	262404	277164	5.6
Contact Hours						
Bay City	9472	12016	11424	13328	19120	43.5
Palacios	2480	2256	3392	1632	1152	-29.4
Richmond	45408	34384	67176	186100	246652	32.5
Sugar Land	296672	297680	335600	336336	351744	4.6
Wharton	455801	446592	444830	426200	431048	1.1
Tot Cont Hrs	819817	792928	862422	963596	1049716	8.9