

Wharton County Junior College
Fact Book AY 2024



Wharton County Junior College



Introduction

Established in 1944 by the Wharton County Post-War Planning Committee, Wharton County Junior College (WCJC) has offered exceptional educational experiences in a variety of fields toward the enhancement of our ever-expanding service area. From our humble beginnings offering courses in county fair buildings to an entering class of 45 students, we have grown to serve over 10,000 students annually across four campuses.

College Mission

WCJC is a public, two-year, comprehensive community college offering a wide range of post-secondary educational programs and services including associate degrees, certificates, continuing-education courses, cultural affairs, and leisure-time activities for the benefit of the community and a population of students that varies in age, background, and ability.

The college affords opportunities for individual growth and expression and promotes the development of the total person through scholarly and creative activity and the application of knowledge for the good of society. Its curricular and co-curricular activities lay a foundation for lifelong learning and involved citizenship and encourage the pursuit of knowledge, innovation, experimentation, and excellence in human endeavor. It prepares students for entry-level positions, for advancement in various occupations and professions, for a broad understanding of the liberal arts and sciences, and for transfer to baccalaureate granting institutions.

Wharton County Junior College is an institution that emphasizes personal attention to students, innovation and flexibility in its credit and noncredit offerings, and responsiveness to the diversity of communities it serves. The college is dedicated to providing an educational environment that recognizes individuality, stresses the importance of human relationships, and reflects the democratic values of our society.

Fact Book Overview

The WCJC AY 2024 Fact Book provides a comprehensive overview of pertinent statistical information about the college and our students, employees, and finances. Data presented in this Fact Book has been compiled by the WCJC Office of Planning and Institutional Effectiveness and the Office of Institutional Research. Variances in data as compared to other external sources are possible based on the methodologies, populations, and parameters used in this analysis. All data sources have been cited throughout the Fact Book for ease of reference.

For questions regarding the information contained in this Fact Book, please refer to Dr. Amanda Allen, Executive Vice President (allena@wcjc.edu).



Wharton County Junior College

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Wharton County Junior College

WCJC Board and Administration

WCJC Board of Trustees

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TBD, Secretary

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Mr. J. Paul Pope

Mr. Larry Sitka

Dr. Sue Zanne Urbis

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Ms. Betty McCrohan

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Executive Vice President

Ms. Leigh Ann Collins
Vice President of Instruction

President's Cabinet

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Ms. Rachel Bahnsen
Dean of Human Resources

Ms. Zina Carter
Director of Marketing

Mr. Keith Case
Director of Athletics

Ms. Georgeann Calzada
Director of Fort Bend Campuses

Ms. Gloria Crockett
Campus Coordinator, Bay City

Mr. Jeremy Eder
Director of Security

Mr. Jerry Martinez
Dean of Enrollment Management

Ms. Lindsey McPherson
Associate Vice President of Academic Affairs

Mr. Gus Wessels
Dean of Financial and Business Services

WCJC Tax District and Service Area

The WCJC taxing district includes all of Wharton County, as well as Needville ISD. The WCJC service area includes all of Wharton and Matagorda counties, as well as parts of Austin, Colorado, Fort Bend, and Jackson counties.



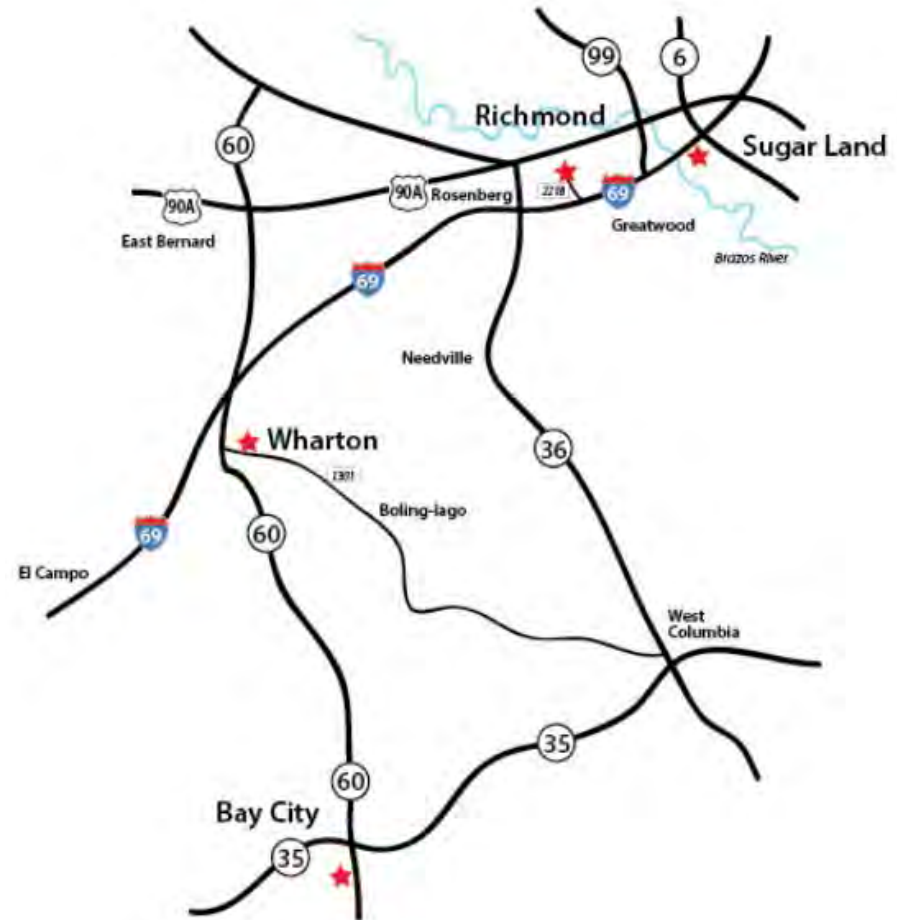
WCJC Campuses

Wharton County Junior College is comprised of four main campuses spread throughout its vast service area. The WCJC Main Campus is located in Wharton, TX, approximately 60 miles from downtown Houston. The campus is comprised of 11 academic/administrative buildings, two residence halls, a fitness center/gym, maintenance building, and multiple sports facilities.

The Sugar Land campus is located on the University of Houston Sugar Land (UHSL) campus and provides a unique opportunity for students to complete their first two years at WCJC and continue on to complete a bachelor's degree with UHSL on the same campus. A new branch of the Fort Bend County Library is also located on the Sugar Land campus, directly behind Brazos Hall, providing access to a wealth of resources for all students. This campus is conveniently located off I-69 North in Sugar Land, TX.

The Richmond Campus is located in Richmond, TX and offers students in Fort Bend County both academic and technical course offerings. It is home to the WCJC motion capture studio, where digital media students get hands-on experience in creating motion graphics. Cosmetology and process technology facilities provide the opportunity for expanded programmatic offerings in two high-demand fields.

Finally, the WCJC Bay City Campus is located in the Center for Energy Development in Bay City, TX, and serves as a technical education hub for all of Matagorda County. Programs in Nuclear Power Technology, Process Technology, and Manufacturing Technology are based on this campus to help leverage interactions with industry partners in the area.





Wharton County Junior College



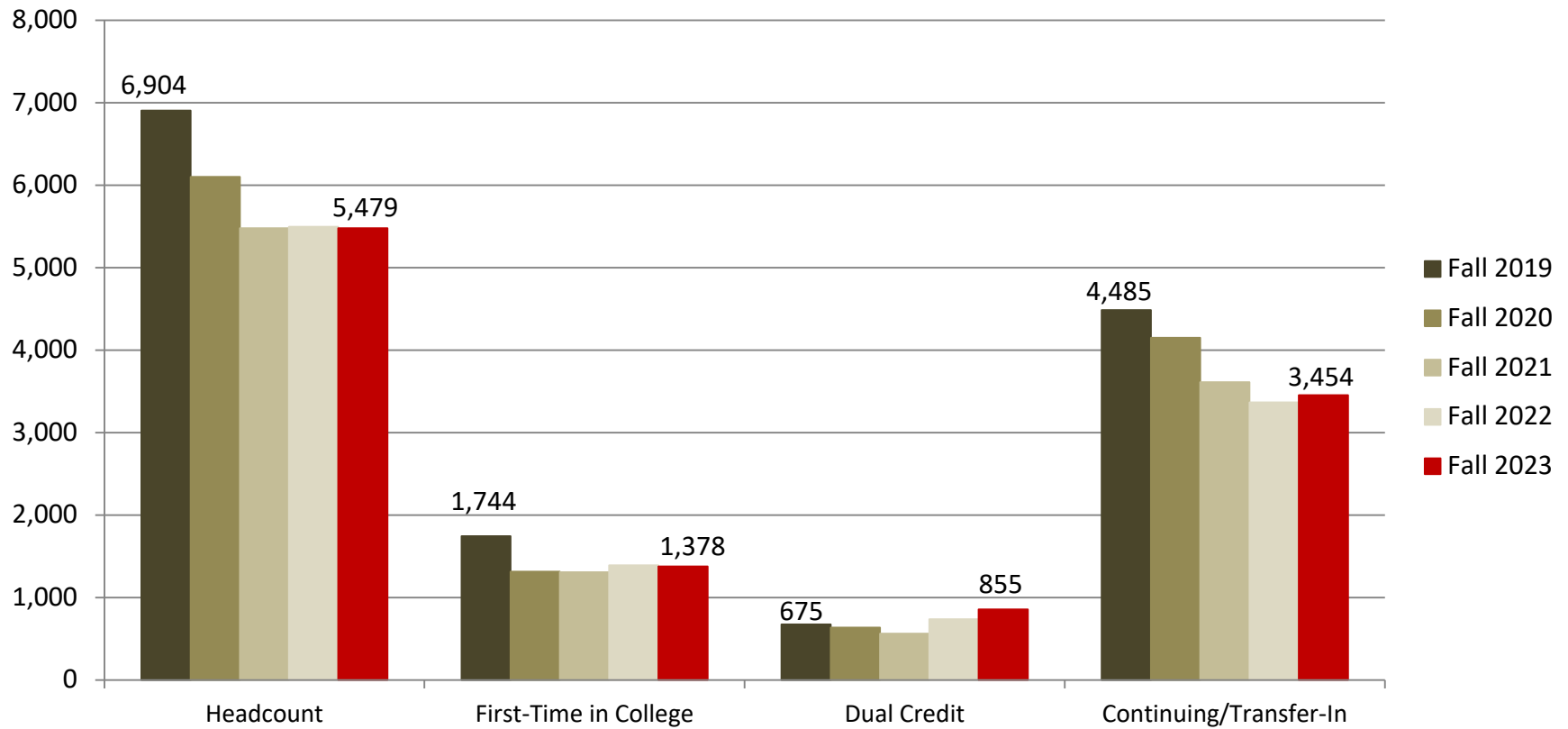
WCJC Students



Wharton County Junior College

Headcount Enrollment

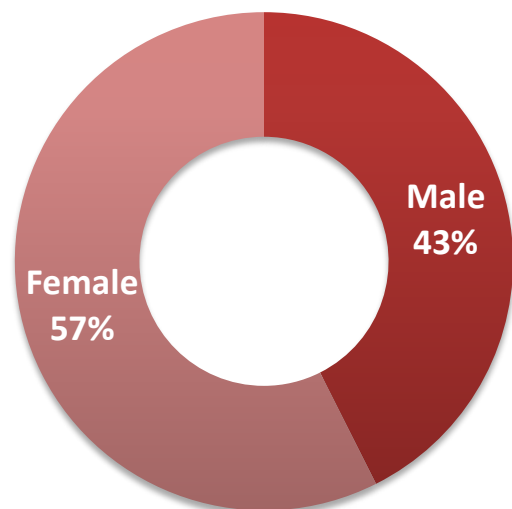
Total Enrollment by Headcount; Fall 2019 – Fall 2023



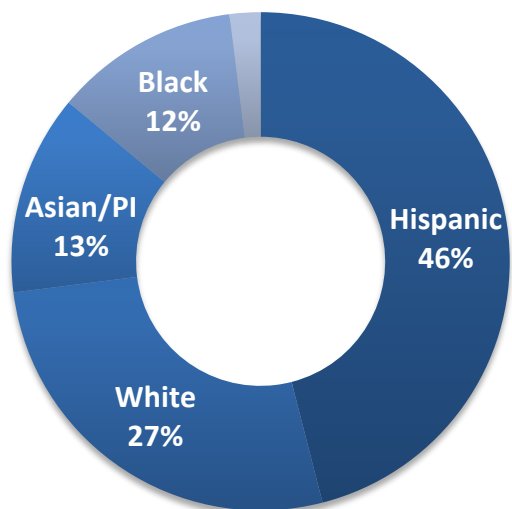
	Fall 2019		Fall 2020		Fall 2021		Fall 2022		Fall 2023		Year-to-Year Change
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
First-Time in College	1,744	25%	1,314	22%	1,308	24%	1,391	25%	1,378	24%	-1.0%
Dual Credit	675	10%	634	10%	561	10%	738	14%	855	15%	+15.9%
Continuing/Transfer	4,485	65%	4,151	68%	3,610	66%	3,366	61%	3,454	61%	+2.6%
Total	6,904	100%	6,099	100%	5,479	100%	5,495	100%	5,687	100%	+3.5%

Enrollment Demographics – Percent by Headcount; Fall 2023

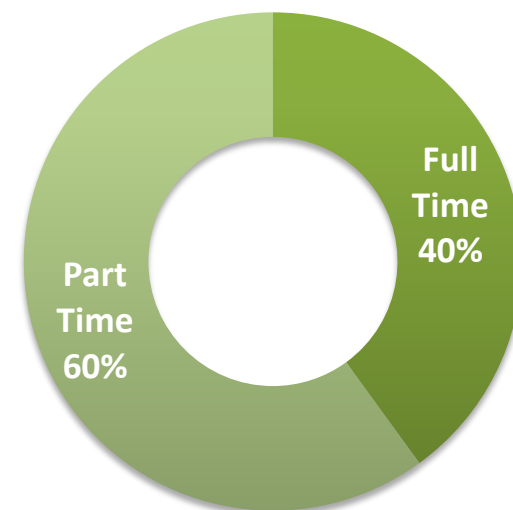
By Gender



By Ethnicity

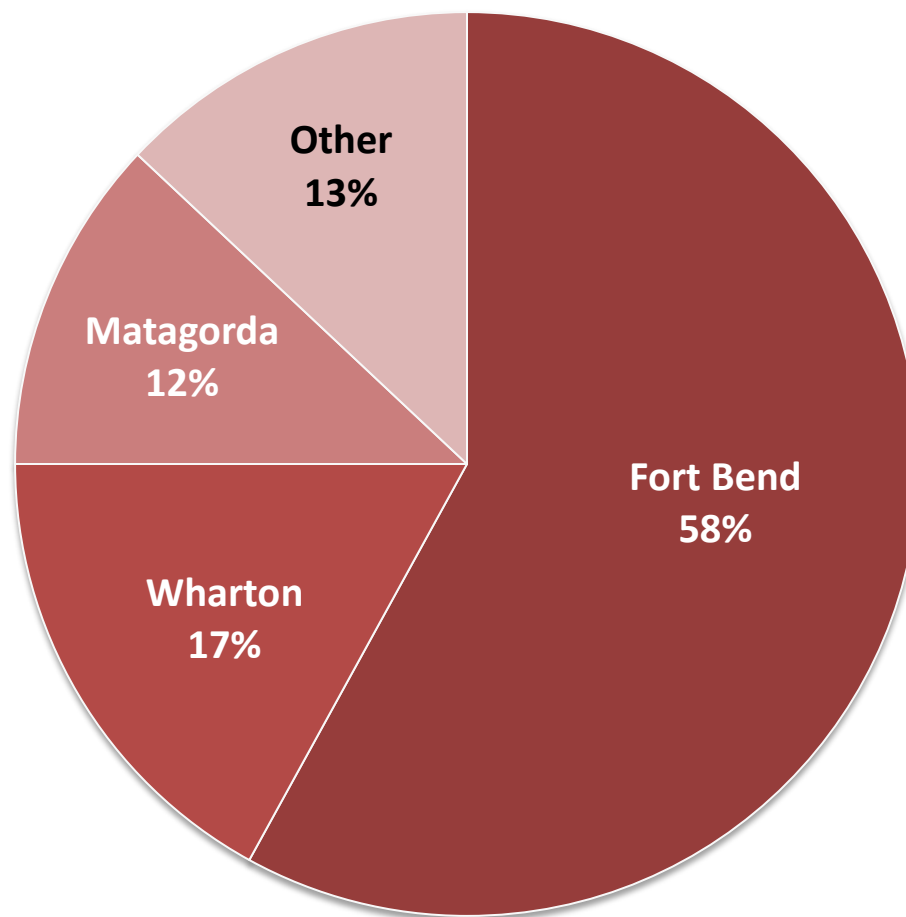


By Status



Source: WCJC IR Enrollment Report

Enrollment by County of Residence – Percent by Headcount; Fall 2023



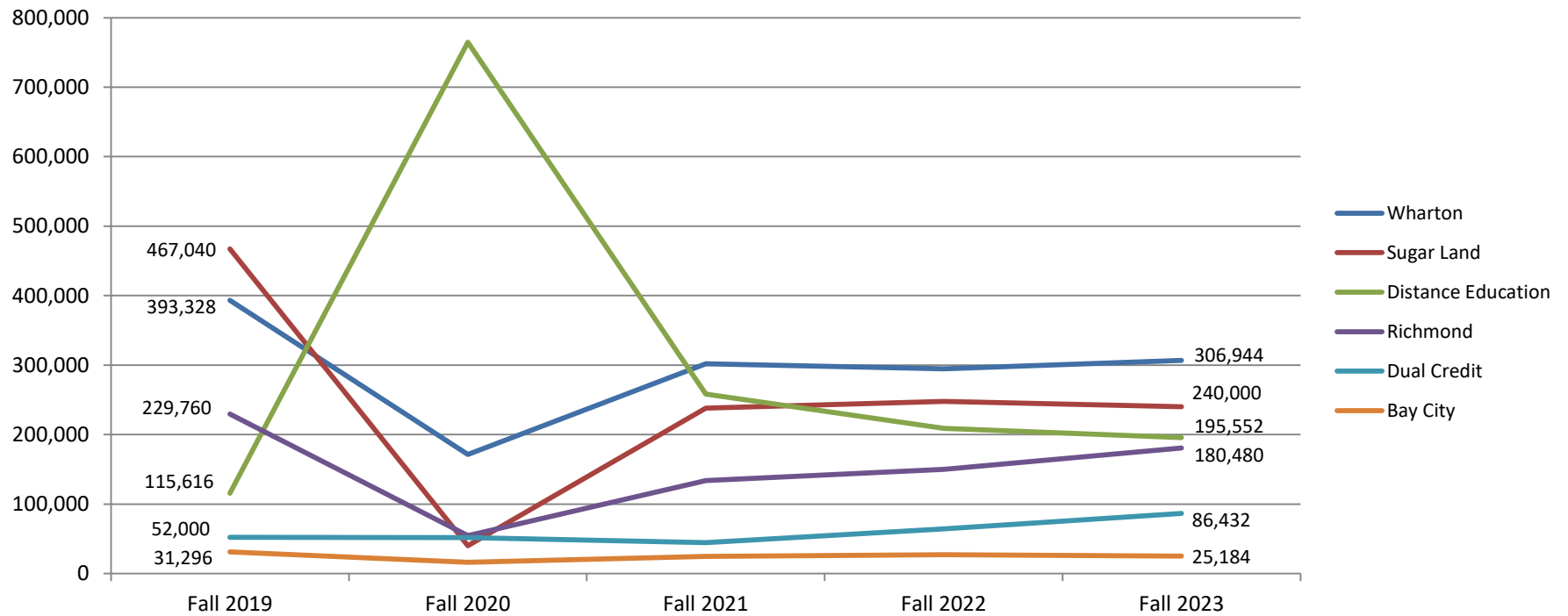
78% of WCJC student pay out-of-district tuition.

Semester and Contact Hour Enrollment

Semester Credit and Contact Hours Enrollment; Fall 2019 – Fall 2023

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Year-to-Year Change
Total Semester Credit Hours (SCH)	67,622	58,813	52,719	52,509	53,829	+2.5%
First-Time in College SCH	21,793	16,330	16,305	17,217	16,137	-6.3%
Average SCH per Student	9.8	9.6	9.6	9.6	9.5	--
Total Contact Hours	1,274,240	1,082,816	984,096	978,384	1,018,544	+4.1%

Contact Hour Enrollment by Campus; Fall 2019 – Fall 2023





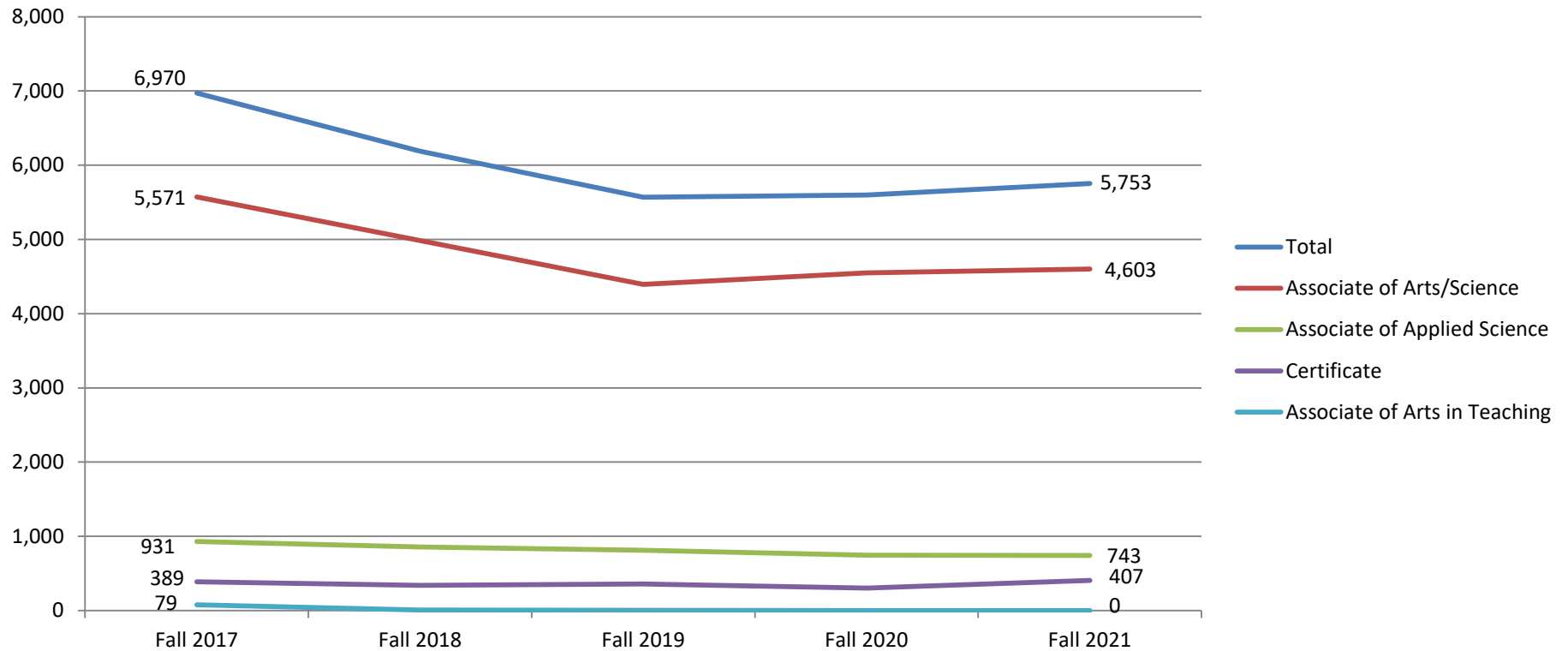
WCJC Programs



Wharton County Junior College

Programs by Headcount

Headcount Enrollment by Degree Type; Fall 2019 – Fall 2023



	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Year-to-Year Change
Associate of Arts/Science	5,571	4,985	4,394	4,550	4,603	+1.2%
Associate of Arts in Teaching	79	8	4	0	0	Program Closed
Associate of Applied Science	931	856	812	746	743	-0.4%
Certificate	389	340	360	303	407	+34.3%
Total	6,970	6,189	5,570	5,599	5,753	+2.8%

Headcount Enrollment by Academic Major (AA/AS and AAT); Fall 2019 – Fall 2023

	Fall 19	Fall 20	Fall 21	Fall 22	Fall 23
Agriculture	67	73	64	61	69
Anthropology	9	11	3	0	0
Art	58	45	43	60	136
Biology	312	266	260	242	222
Business Administration	837	769	662	686	685
Chemistry	29	32	24	28	30
Criminal Justice	124	117	109	97	94
Computer Science	197	191	168	216	262
Drama	24	17	15	17	29
Early Childhood (AAT)	79	8	4	0	0
Elementary Education	0	57	108	115	113
Engineering	271	229	205	254	211
English/Foreign Language	49	39	27	58	58
General Studies	1,777	1,506	1,311	1,308	1,259
Geography	2	2	3	0	0
Geology	11	10	8	0	4
Government	11	7	4	6	8
History	29	24	37	48	55
Kinesiology	119	110	82	83	85
Mathematics	26	23	23	33	32
Music	25	20	24	22	29
Pre-Nursing & Pre-ADN	990	869	676	675	664
Pre-PTA	107	70	87	75	56
Pre-Dental Hygiene	151	148	133	145	147
Pre-Radiologic Tech	128	140	133	134	172
Physics	11	6	3	10	6
Psychology	175	182	162	154	153
Sociology	22	12	16	14	12
Speech	10	10	4	9	12
Total AA/AS and AAT	5,650	4,985	4,394	4,550	4,603

Highest Enrollment by Headcount (AA/AS & AAT)

General Studies
1,259 students



Business
685 students

Pre-Nursing
664 Students



Headcount Enrollment by Vocational Program (AAS and Certificates); Fall 2019 – Fall 2023

	Fall 19	Fall 20	Fall 21	Fall 22	Fall 23
Automotive Technology	8	4	9	16	25
Business Office Technology	21	26	27	17	20
Computer Simulation	52	37	37	14	9
Construction Mgmt	2	0	0	0	0
Dental Hygiene	53	50	51	52	57
Digital Media	56	56	56	40	12
Engineering Design	41	40	31	32	33
Early Childhood Dev	38	29	20	28	28
Electronics Technology	31	30	38	39	40
Emergency Medical Services	16	20	19	27	20
Health Information Tech	32	30	31	33	39
Human Services	47	32	31	26	25
Law Enforcement	38	28	27	16	14
LVN-ADN Transition	12	8	14	9	12
Manufacturing Tech	18	11	21	28	31
Network Administrator	35	41	27	33	39
Nuclear Power Tech	49	50	42	34	39
Nursing	113	105	91	91	100
Office Administration	1	1	0	0	1
Paralegal Studies	31	33	44	38	21
Physical Therapist Asst	31	28	27	26	24
Process Technology	172	147	135	114	118
Radiologic Technology	34	50	34	33	36
Total AAS	931	856	812	746	743
Total Certificates	389	340	360	303	407
Total Vocational	1,320	1,196	1,172	5,599	5,753

Highest Enrollment by Headcount (AAS)

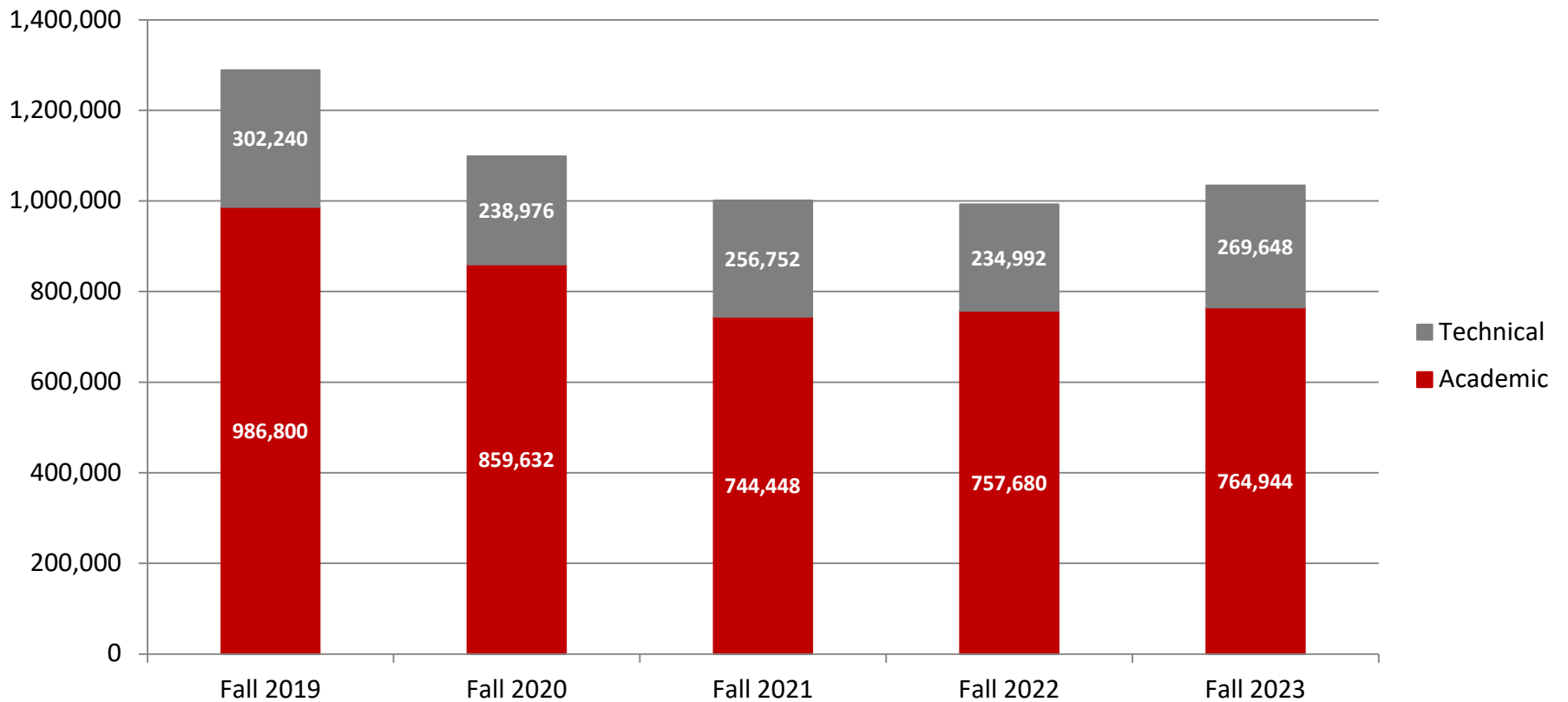
Process
Technology
118 students



Nursing
100 students

Programs by Contact Hours

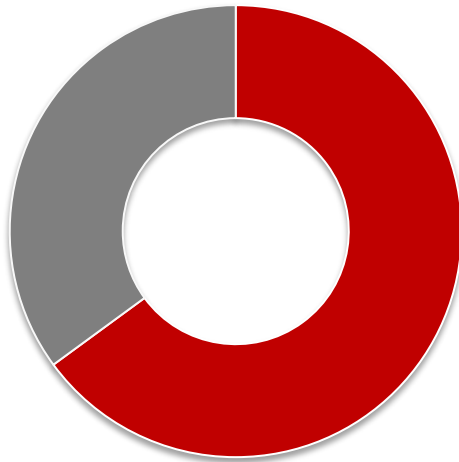
Contact Hours by Program Type; Fall 2019 – Fall 2023



	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Year-to-Year Change
Academic	986,800	859,632	744,448	757,944	764,944	+0.9%
Technical	302,240	238,976	256,752	234,992	269,648	+14.7%
Total	1,289,040	1,098,608	1,001,200	978,384	1,018,544	+4.1%

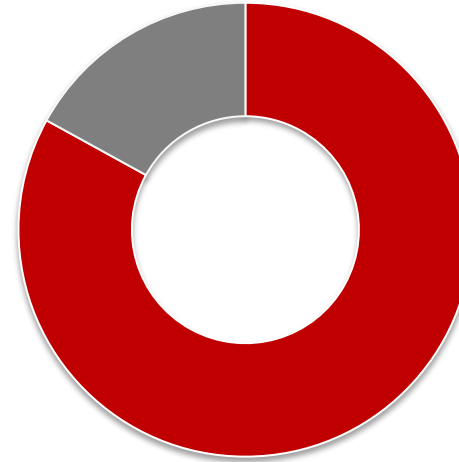
WCJC Faculty

% Full-Time Faculty



WCJC = 65.2%
Statewide Avg = 44.4%

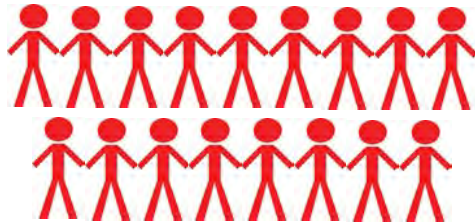
% SCH Taught by Full-Time Faculty



WCJC = 83.0%
Statewide Avg = 69.2%

Total Faculty (Full- and Part-Time) = 273

Average Student-to-Faculty Ratio



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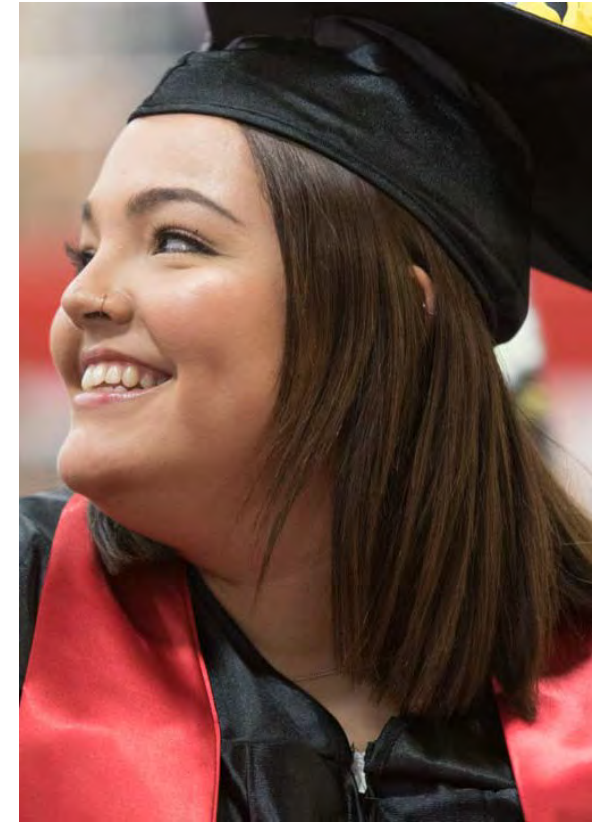


17 : 1

Statewide Avg = 19:1



Wharton County Junior College



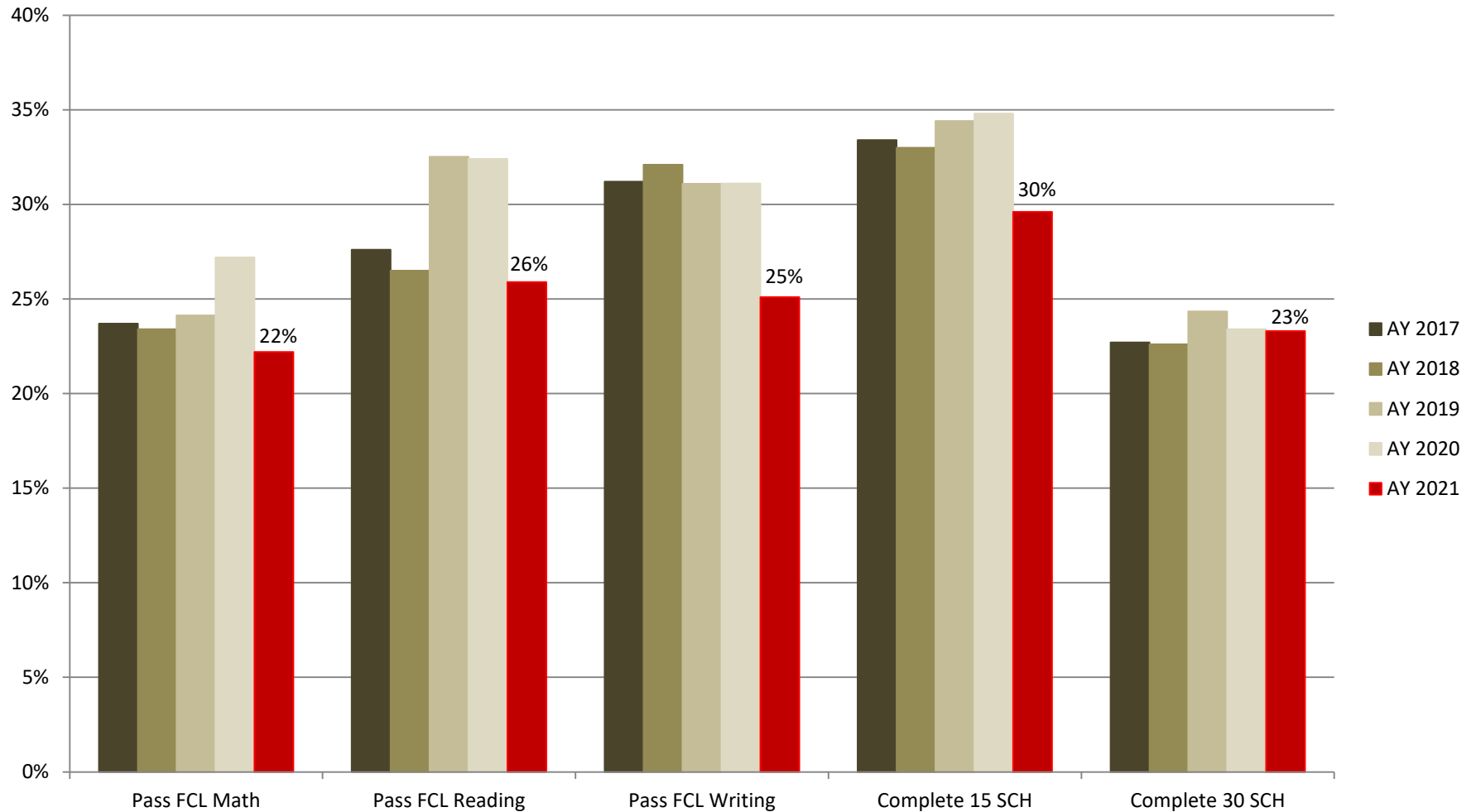
Student Success Metrics



Wharton County Junior College

Course and Credit Completions

First College-Level¹ and Semester Credit Hour Completions²; AY 2017 – AY 2021



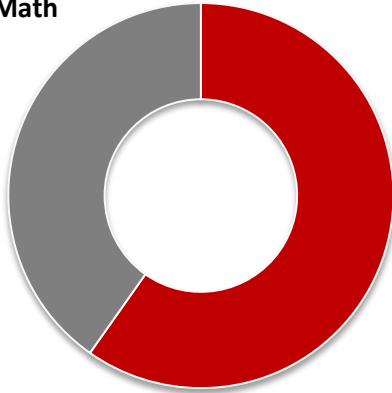
¹ Percentage of students passing their first college-level course with a grade of A, B, or C in the year measured.

² Percentage of students who successfully completed 15 or 30 semester credit hours (SCH) from the 3 previous years, including the year being measured.

Developmental Education

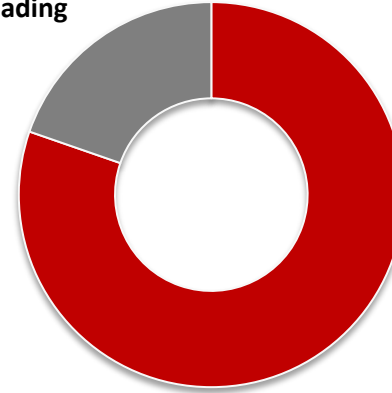
TSI Obligation Met³; Fall 2019 Cohort

TSI Satisfied – Math



WCJC = 57.8%
Statewide Avg = 43.3%

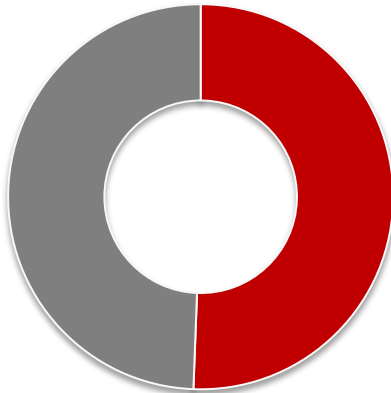
TSI Satisfied – Reading



WCJC = 72.6%
Statewide Avg = 57.1%

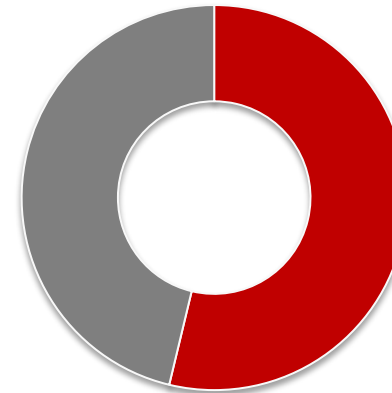
Completed College Course⁴; Fall 2019 Cohort

Completed Course – Math



WCJC = 50.6%
Statewide Avg = 33.8%

Completed Course – Reading



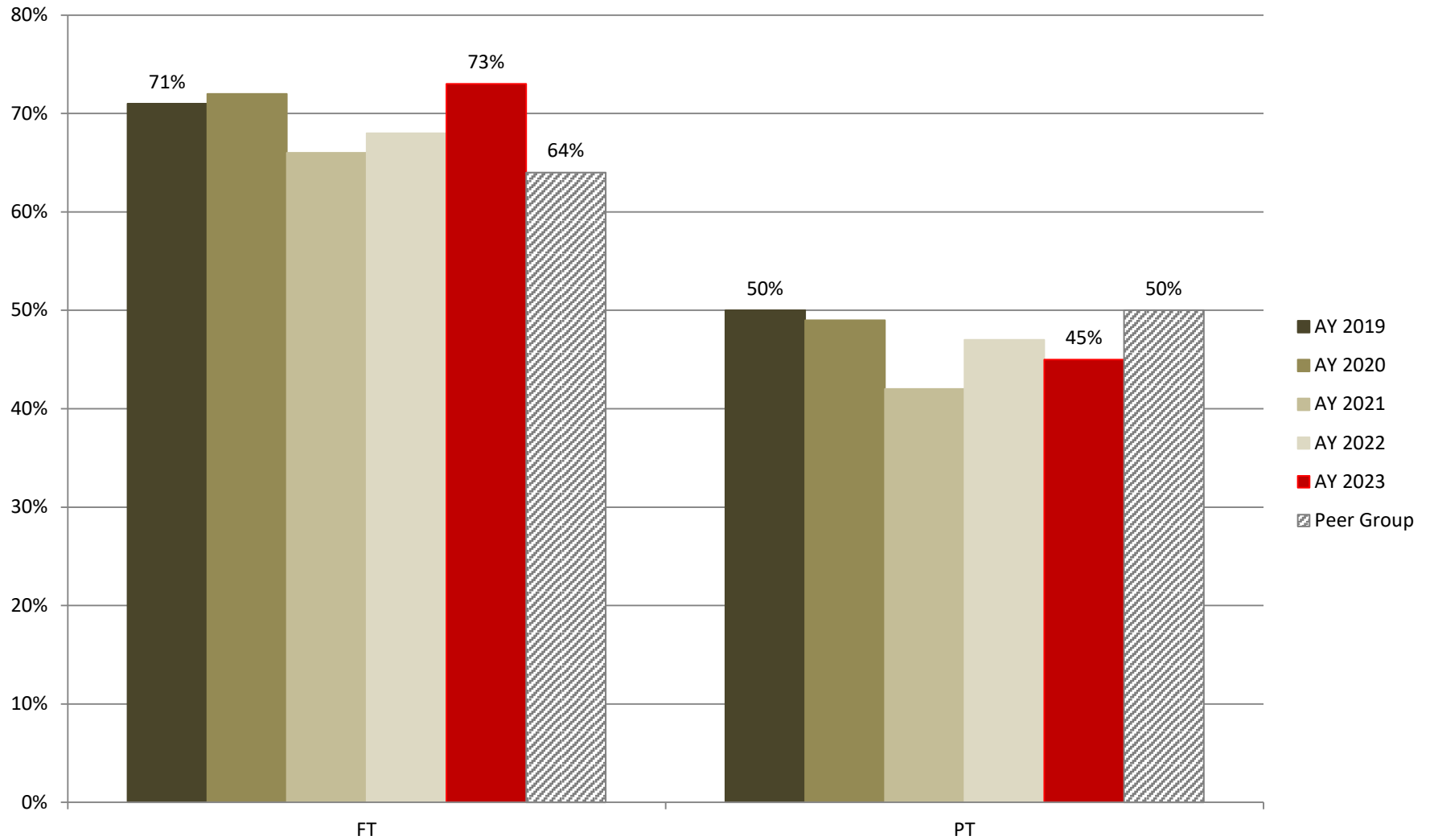
WCJC = 59.4%
Statewide Avg = 51.1%

³ Percentage of not-college ready (NCR) students for that subject area who satisfied state standards of college-readiness within two years of college enrollment.

⁴ Percentage of NCR students for that subject area who successfully completed (A, B, or C) a college-level course in a related area within two years of college enrollment.

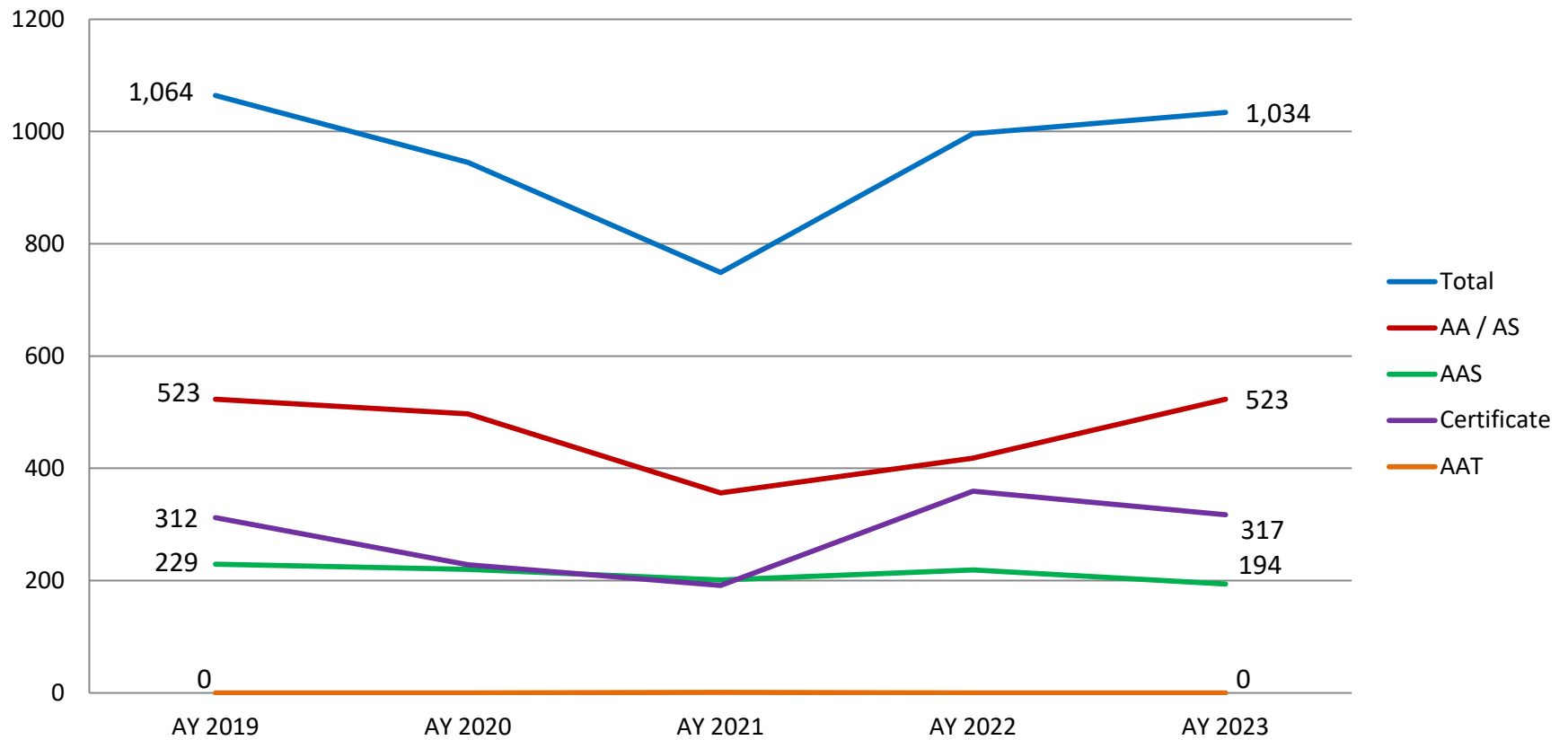
Persistence and Retention

First-Time in College Retention Rates (Fall to Fall); AY 2019 – AY 2023 (Cohort beginning the previous Fall)



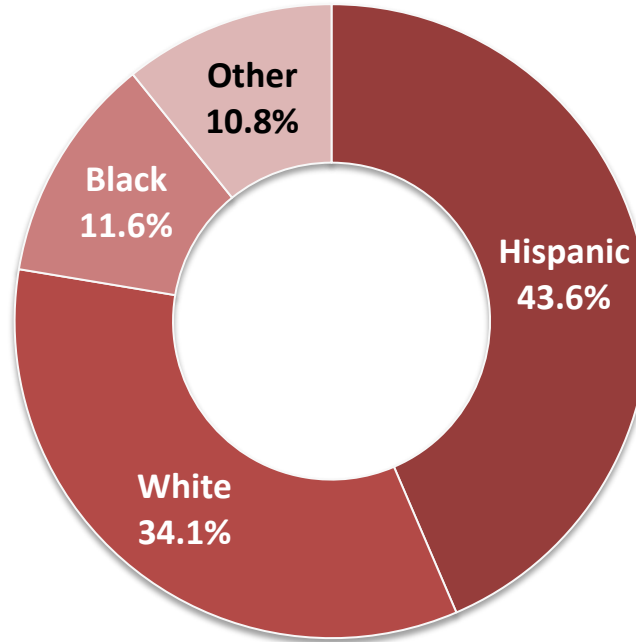
Degrees Awarded

Degrees Awarded by Degree Type; AY 2019 – AY 2023



	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	Year-to-Year Change
AA	523	497	356	418	523	+25.1%
AAT	0	0	1	0	0	Program Closed
AAS	229	220	201	219	194	-11.4%
Certificate	312	228	191	359	317	-11.7%
Total	1,064	945	749	996	1,034	+3.8%

Degrees Awarded by Student Race/Ethnicity; AY 2022



Comparison: Percent Enrollment vs. Percent Degrees Awarded by Race/Ethnicity; AY 2020 – AY 2022

	Fall 2019 Enrollment	AY 2020 Degrees Awarded	Fall 2020 Enrollment	AY 2021 Degrees Awarded	Fall 2021 Enrollment	AY 2022 Degrees Awarded
Hispanic	44%	40.4%	44%	44.7%	45%	43.6%
White	30%	36.0%	28%	36.4%	28%	34.1%
Black	12%	11.7%	11%	12.0%	12%	11.6%
Other	14%	12.0%	17%	6.8%	15%	10.8%

Degrees Awarded by Academic Major (AA/AS and AAT); AY 2019 – AY 2023

	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023
Agriculture	3	3	4	2	0
Art	0	2	1	2	5
Biology	8	7	6	5	12
Business Administration	67	83	56	78	84
Chemistry	0	2	0	0	0
Criminal Justice	10	2	10	16	10
Computer Science	4	8	8	4	9
Drama	6	6	2	2	1
EC-12 Generalist (AAT)	0	0	1	0	0
Elementary Education	0	0	1	6	7
Engineering	5	6	6	6	7
English	0	1	1	0	2
General Studies	354	308	183	216	296
Geology	0	0	0	0	0
History	0	1	2	2	3
Kinesiology	1	2	3	2	5
Mathematics	0	0	0	0	0
Music	2	1	0	4	3
Pre-Nursing	57	51	53	53	48
Pre-Dental Hygiene	0	2	0	4	7
Pre-PTA	0	1	1	1	1
Pre-Radiologic Tech	1	0	1	2	4
Physics	0	0	0	0	0
Psychology	5	11	17	12	16
Sociology	0	0	0	1	1
Total AA and AAT	523	497	356	418	523

**Highest Number of Degrees Awarded
(AA/AS & AAT)**



General Studies: 296

Business: 84

Pre-Nursing: 48

Degrees Awarded by Vocational Program (AAS and Certificates); AY 2019 – AY 2023

	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023
Automotive Technology	1	3	1	1	4
Business Office Technology	6	5	1	7	2
Computer Programming	0	0	0	0	0
Computer Simulation	7	6	1	0	5
Construction Mgmt	1	0	0	0	0
Dental Hygiene	15	21	8	16	12
Digital Media	2	4	2	3	2
Engineering Design	7	12	4	8	8
Early Childhood Dev	1	3	2	0	4
Electronics Technology	7	4	8	10	11
Emergency Medical Services	5	3	4	3	3
Health Information Tech	10	9	3	9	7
Human Services	6	10	4	5	3
Law Enforcement	2	0	1	3	1
LVN-ADN Transition	9	10	7	13	8
Manufacturing Tech	1	5	3	8	8
Network Administrator	4	4	6	3	4
Nuclear Power Tech	21	11	15	17	11
Nursing	39	47	42	36	33
Office Administration	0	0	0	0	0
Paralegal Studies	18	4	5	4	9
Physical Therapist Asst	12	13	12	10	12
Process Technology	40	44	43	49	35
Radiologic Technology	15	2	29	14	16
Total AAS	229	220	201	219	194
Total Certificates	312	228	191	359	317
Total Vocational	541	448	392	578	511

**Highest Number of Degrees Awarded
(AAS)**



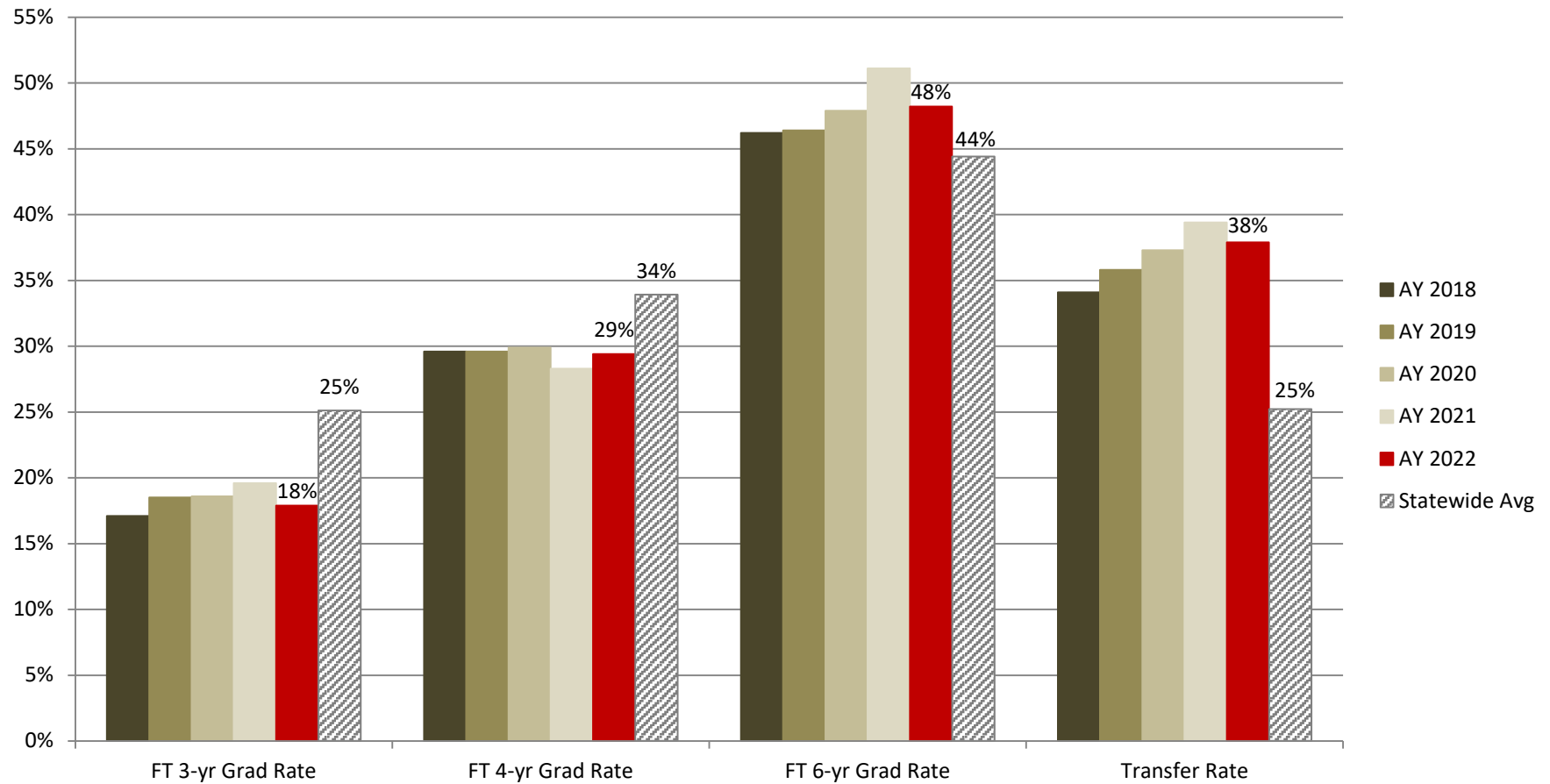
Process Tech: 35

Nursing: 33

Radiologic Tech: 16

Graduation and Transfer Rates

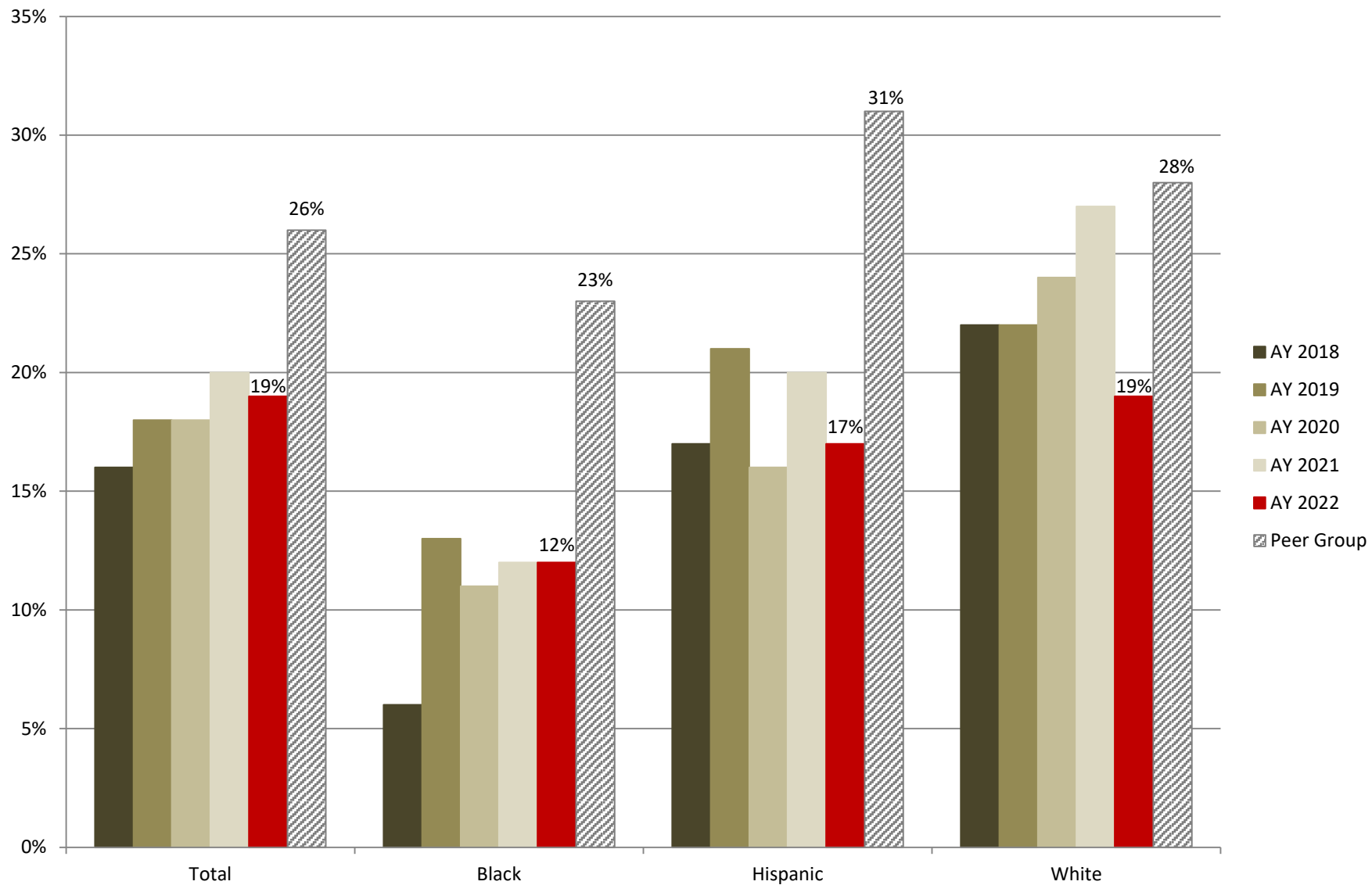
Graduation⁵ and Transfer⁶ Rates; AY 2018 – AY 2022



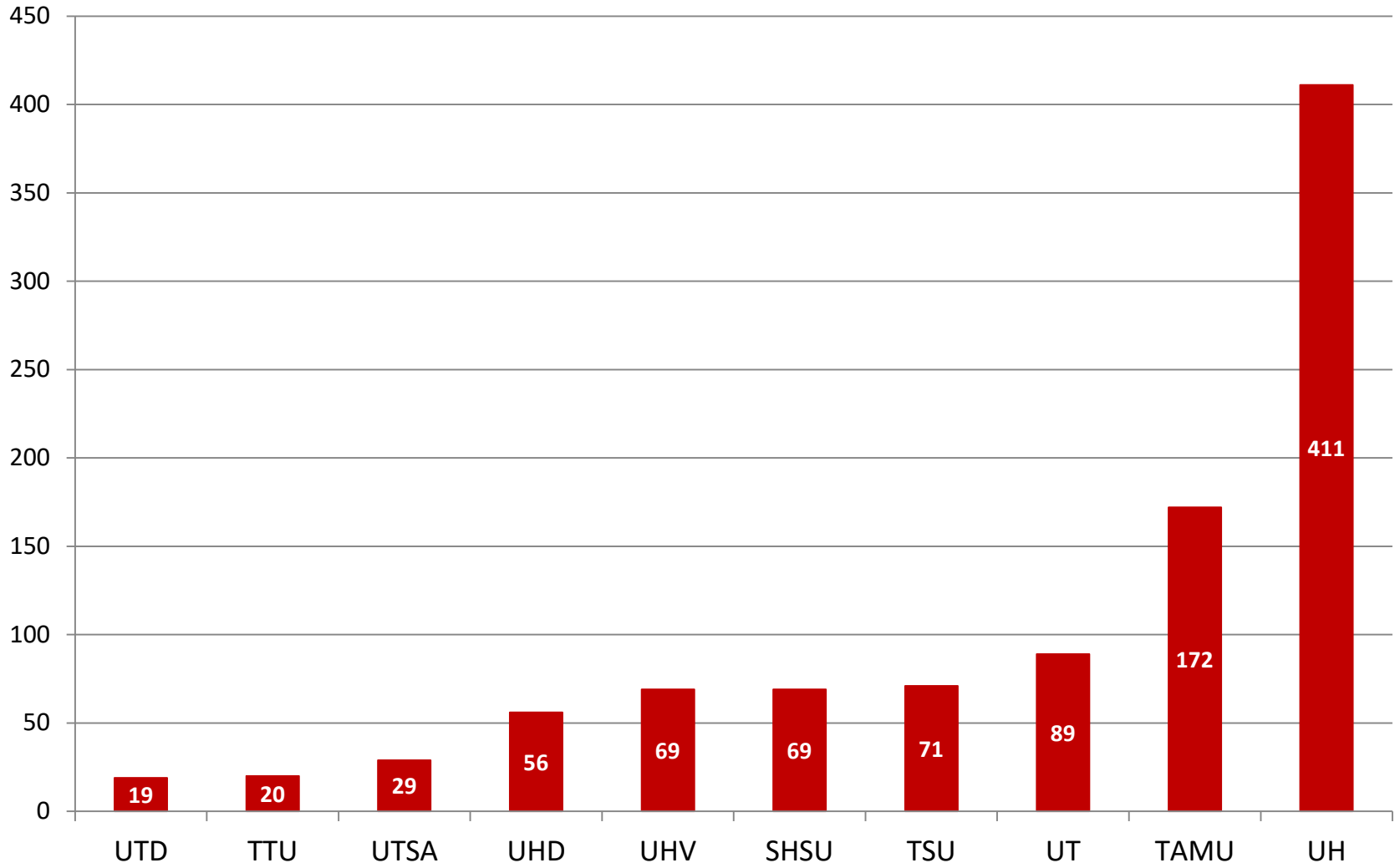
⁵ The percentage of first-time credential seeking undergraduates who graduated within 3, 4, or 6 years for those students who enrolled in their first fall as a full-time student. Both degrees and certificates are included in this metric. Entering cohorts differ between metrics and academic years.

⁶ The percentage of students who transferred to a senior institution within 6 years of entrance to WCJC. Cohorts differ between academic years.

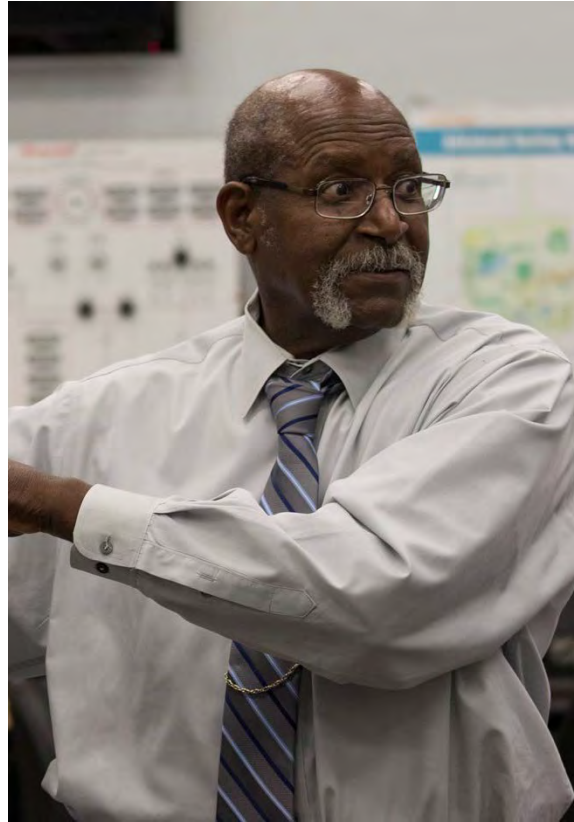
Graduation Rates of Full-Time, First-Time Students within Three Years by Race/Ethnicity; AY 2018 – AY 2022



Headcount of Transfer Students by Transfer Institution; Attending in AY 2023



Source: THECB ASALFS Student Transfer Report



Financials



Wharton County Junior College

Tuition and Fees

WCJC Student Tuition and Fees; AY 2021 – AY 2023

	AY 2021		AY 2022		AY 2023	
	Per SCH	Per SCH	Per SCH	12 SCH	Per SCH	12 SCH
In-District	\$32	\$384	\$32	\$384	\$32	\$384
Out-of-District	\$32	\$384	\$32	\$384	\$32	\$384
Out-of-State	\$84	\$1,008	\$84	\$1,008	\$84	\$1,008
General Services Fee	\$61	\$732	\$61	\$732	\$61	\$732
Out-of-District Fee	\$51	\$612	\$51	\$612	\$61	\$732
Sugar Land Campus Fee	\$8	\$96	\$8	\$96	\$10	\$120
In-District	\$93	\$1,116	\$93	\$1,116	\$133	\$1,596
Out-of-District	\$144	\$1,728	\$144	\$1,728	\$194	\$1,328
Out-of-District (SL)	\$152	\$1,824	\$152	\$1,824	\$204	\$2,448
Out-of-State	\$196	\$2,352	\$196	\$2,352	\$246	\$2,952

**Average Student Debt =
\$12,500**

Statewide Avg = \$15,664

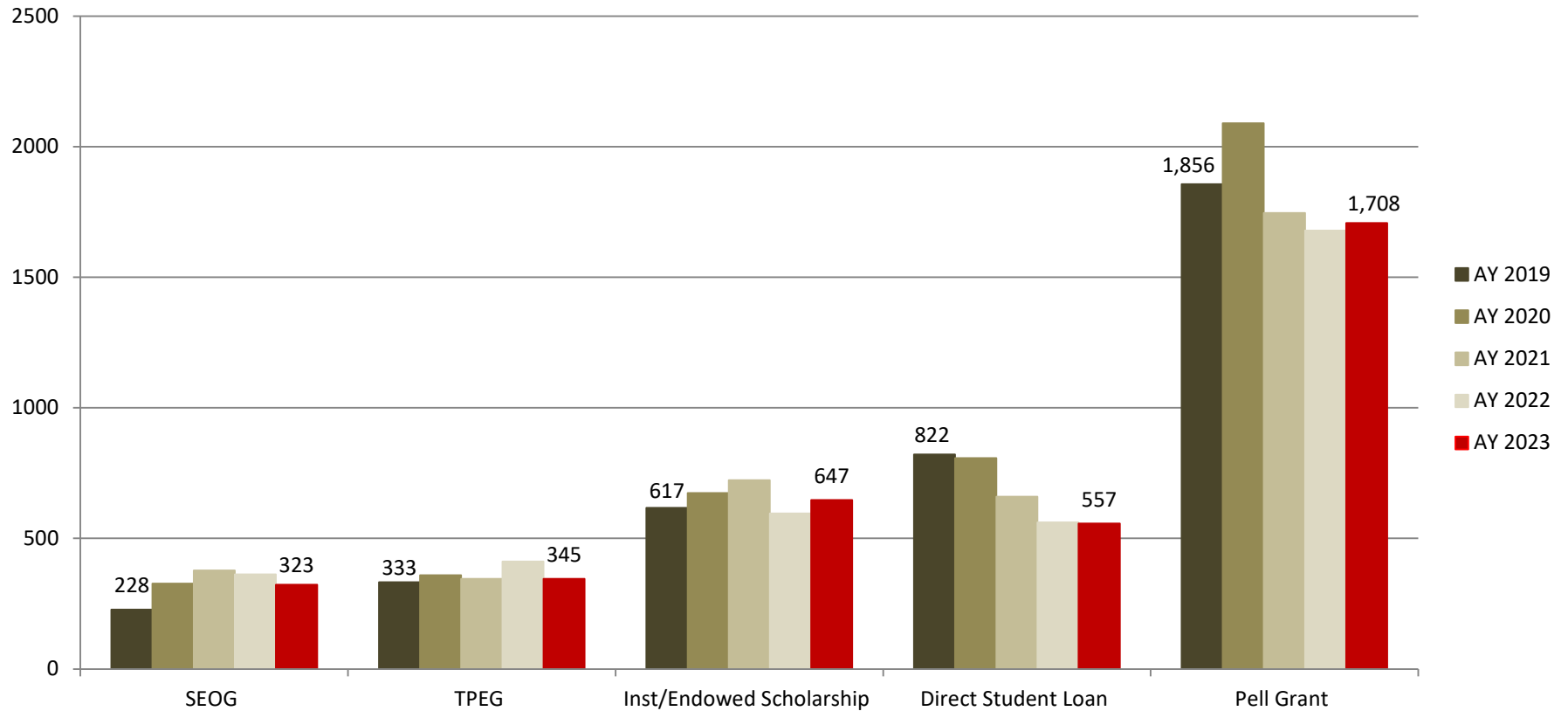


**Native Student Debt =
\$12,052**

Statewide Avg = \$15,564

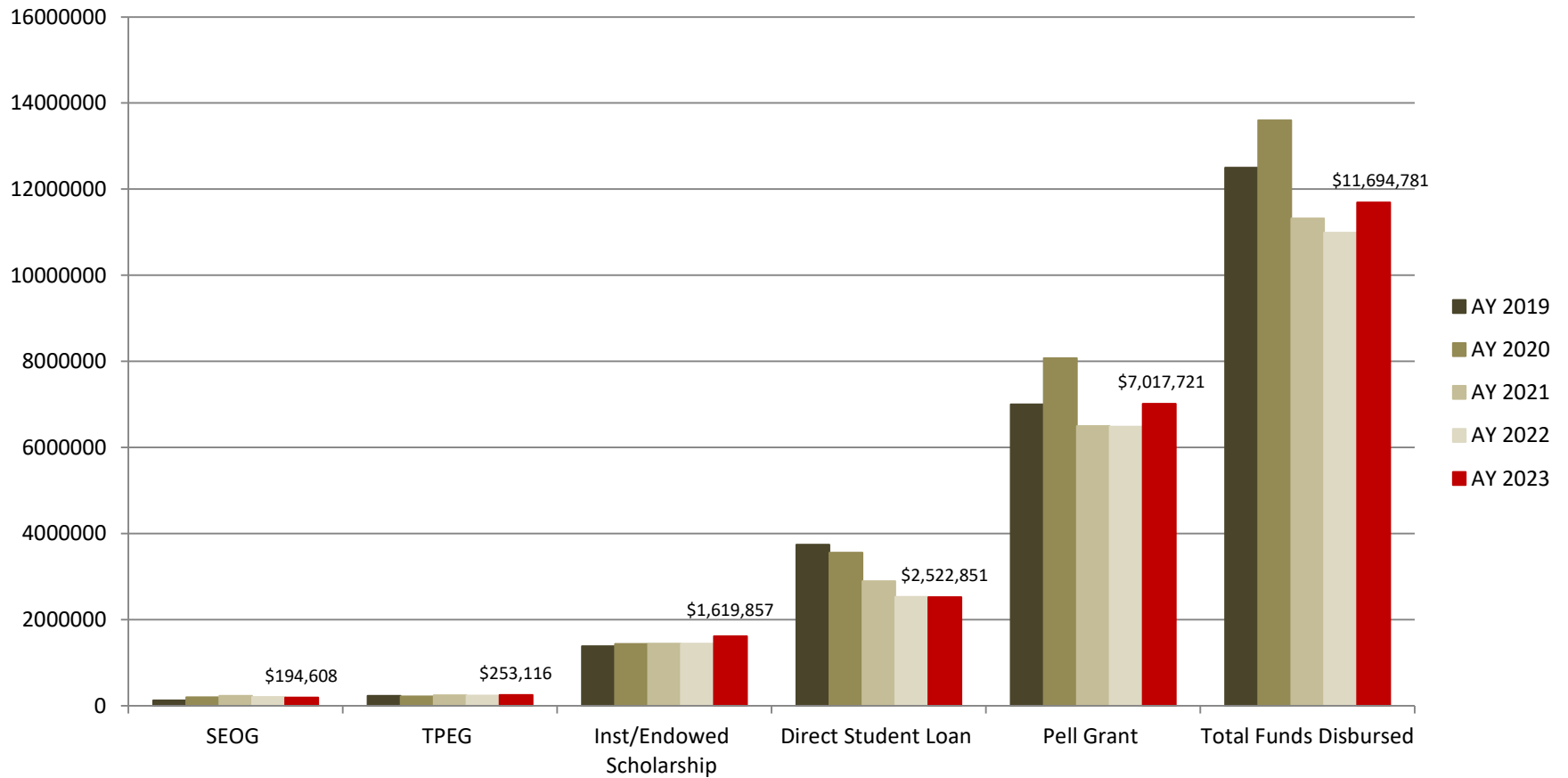
Financial Aid

Number of Award Recipients by Award Type; AY 2019 – AY 2023



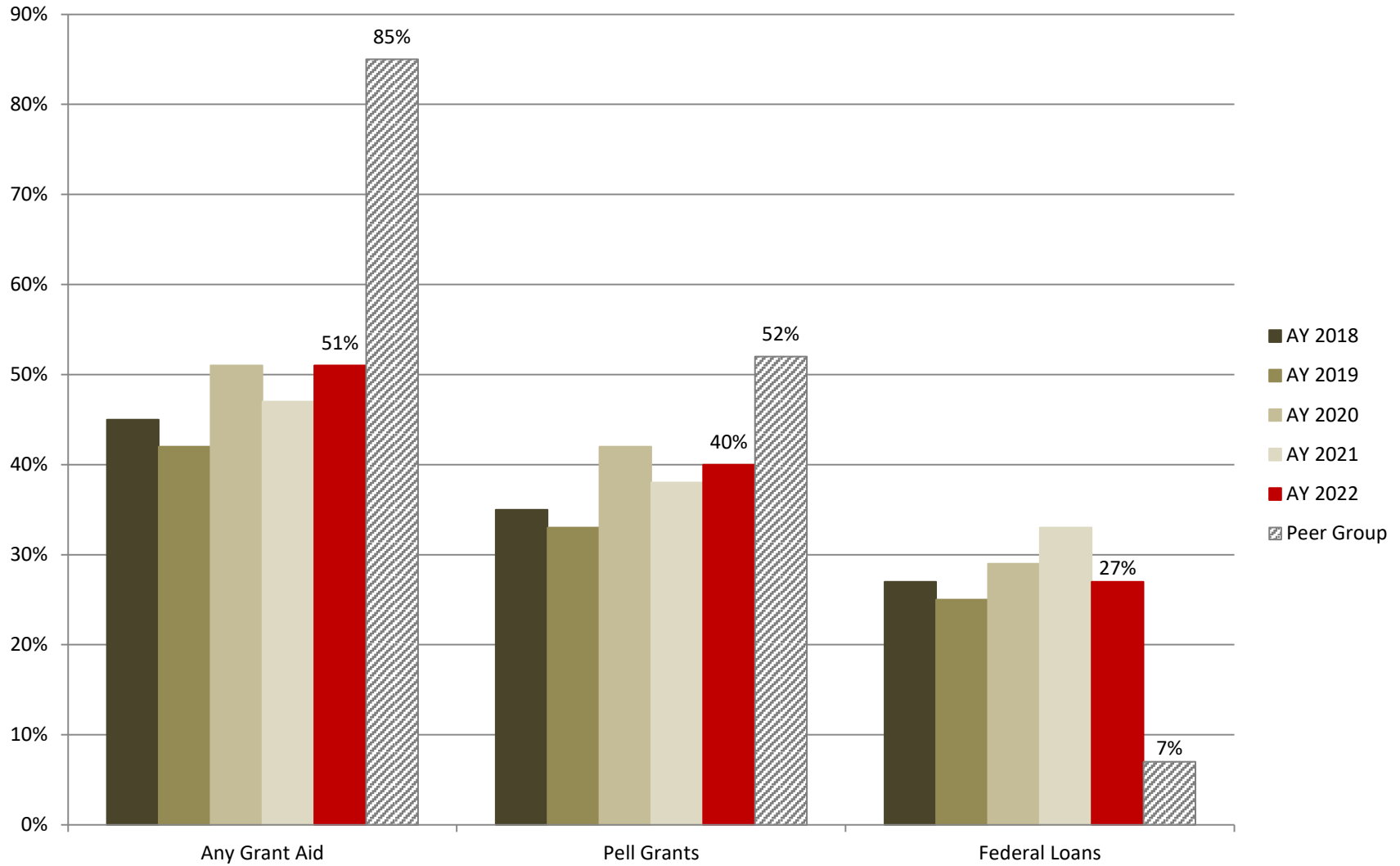
	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023
SEOG	228	327	377	363	323
TPEG	333	359	345	412	345
Inst/Endowed Scholarship	617	674	723	596	647
Direct Student Loan	822	808	660	562	557
Pell Grant	1,856	2,090	1,746	1,679	1,708

Total Funds Awarded by Award Type; AY 2019 – AY 2023



	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023
SEOG	\$128,685	\$199,625	\$233,779	\$205,526	\$194,608
TPEG	\$235,750	\$218,325	\$247,125	\$241,875	\$253,116
Inst/Endowed Scholarship	\$1,383,575	\$1,440,820	\$1,445,069	\$1,446,652	\$1,619,857
Direct Student Loan	\$3,746,766	\$3,561,487	\$2,894,995	\$2,534,900	\$2,522,851
Pell Grant	\$7,005,071	\$8,078,259	\$6,500,779	\$6,489,020	\$7,017,721
Total Funds Disbursed	\$12,499,847	\$13,600,458	\$11,321,747	\$10,986,865	\$11,694,781

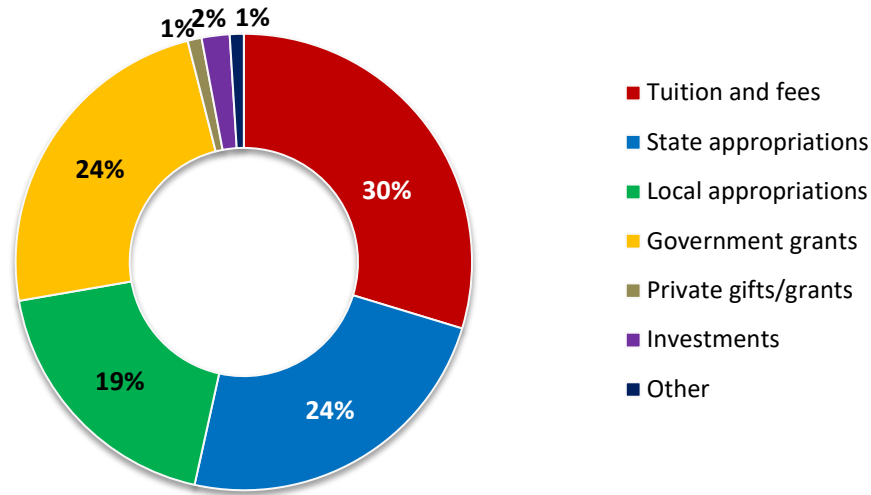
Federal Aid Participation for Full-Time, First-Time in College; AY 2016 – AY 2020



Source: IPEDS Feedback Report 2023

Institutional Finances

Percentage of Core Revenue by Source; FY 2023

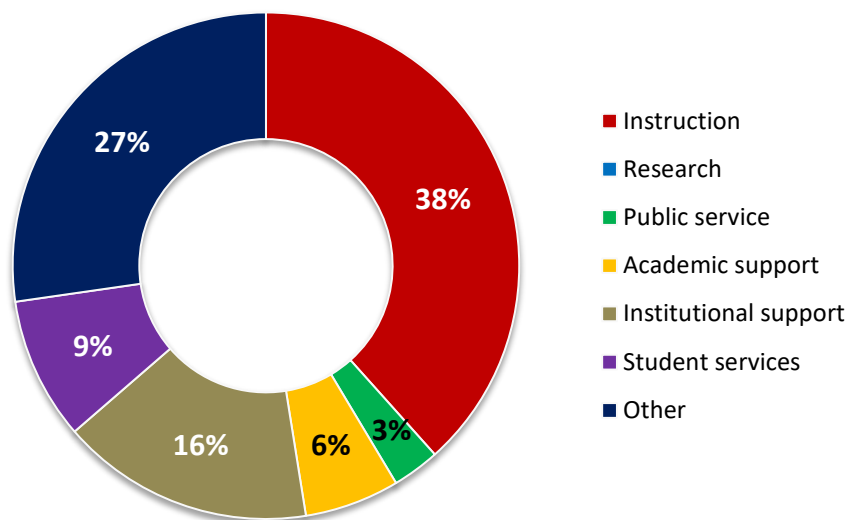


Core Revenues by Source; FY 2019 – FY 2023

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Year-to-Year Change
Tuition and fees	\$19,100,874	\$18,208,281	\$15,592,458	\$14,829,227	\$14,682,298	-1.0%
State appropriations	\$12,720,005	\$13,427,404	\$12,924,599	\$11,728,534	\$11,915,807	+1.6%
Local appropriations	\$7,267,859	\$7,532,901	\$7,680,797	\$7,805,479	\$9,324,980	+19.5%
Government grants	\$9,724,964	\$12,930,364	\$15,102,745	\$20,579,940	\$11,949,492	-41.9%
Private gifts/grants	\$1,308,047	\$474,756	\$200,599	\$300,974	\$334,473	+11.1%
Investment Income	\$1,063,337	\$1,008,263	\$2,493,913	-\$2,257,371	\$1,194,068	--
Other	\$299,787	\$179,716	\$145,466	\$153,020	\$262,247	+71.4%
Total Core Revenues⁷	\$51,484,873	\$53,761,685	\$54,140,577	\$53,139,803	\$49,663,365	-6.5%
Total Revenues	\$52,315,568	\$54,450,146	\$54,625,978	\$53,930,601	\$50,428,136	-6.5%

⁷ Core revenues and expenditures do not include auxiliary enterprises such as bookstores, dormitories, etc.

Distribution of Core Expenditures by Source; FY 2023



Core Expenditures by Source; FY 2019 – FY 2023

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Year-to-Year Change
Instruction	\$20,186,462	\$20,815,270	\$21,115,273	\$19,149,506	\$18,182,637	-5.0%
Research	\$0	\$0	\$0	\$0	\$0	--
Public Service	\$1,868,847	\$1,679,697	\$1,396,141	\$1,709,536	\$1,423,819	-16.7%
Academic Support	\$3,462,555	\$3,431,947	\$2,873,371	\$2,883,895	\$3,054,738	+5.9%
Institutional Support	\$8,617,229	\$8,116,422	\$7,284,662	\$7,295,627	\$7,596,191	+4.1%
Student Services	\$3,492,858	\$4,613,293	\$4,091,748	\$4,738,995	\$4,371,191	-7.8%
Other	\$12,515,672	\$14,632,835	\$14,603,638	\$18,808,901	\$12,898,090	-31.4%
Total Core Expenses	\$50,143,623	\$53,289,464	\$51,364,833	\$54,586,460	\$47,526,666	-12.9%
Total Expenses	\$51,092,879	\$54,060,629	\$52,185,594	\$55,474,205	\$48,469,970	-12.9%

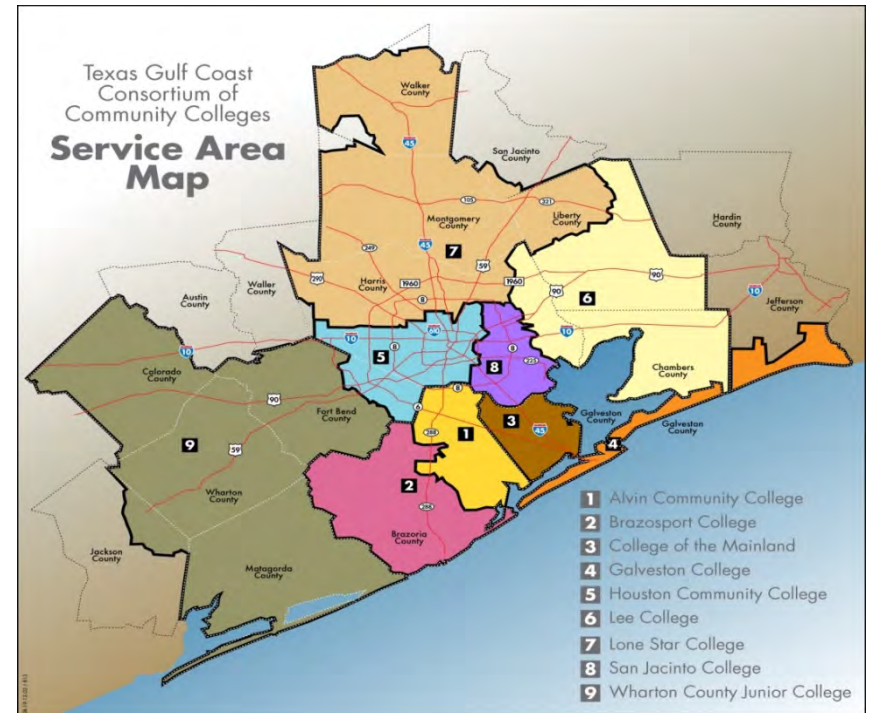
Source: WCJC IPEDS Finance Report

Tax Rates, Changes, and Revenues; FY 2019 – FY 2023

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Percent Change (over prior year)	--	-1.79%	-3.71%	-1.46%	-1.66%
Tax Rate (per \$100 taxable value)	\$0.13934	\$0.13684	\$0.13177	\$0.12985	\$0.12770
Tax on Average Homestead				\$253.78	\$273.61
Tax Revenue Raised	\$7,479,649	\$7,515,431	\$7,640,782	\$9,170,276	\$7,

Tax and Valuation Estimates – Gulf Coast Consortium⁸; FY 2021

	Estimated Tax Revenues
1. Alvin CC	\$23.2 M
2. Brazosport College	\$31.2 M
3. College of the Mainland	\$25.5 M
4. Galveston College	\$14.3 M
5. Houston CC	\$225.3 M
6. Lee College	\$36.5 M
7. Lone Star College	\$222.4 M
8. San Jac College	\$110.6 M
9. Wharton County JC	\$7.4 M



⁸ Source: Texas Association of Community Colleges Tax & Valuation Survey; FY 2021



Wharton County Junior College



Facilities



Wharton County Junior College

Wharton Campus

Space Inventory

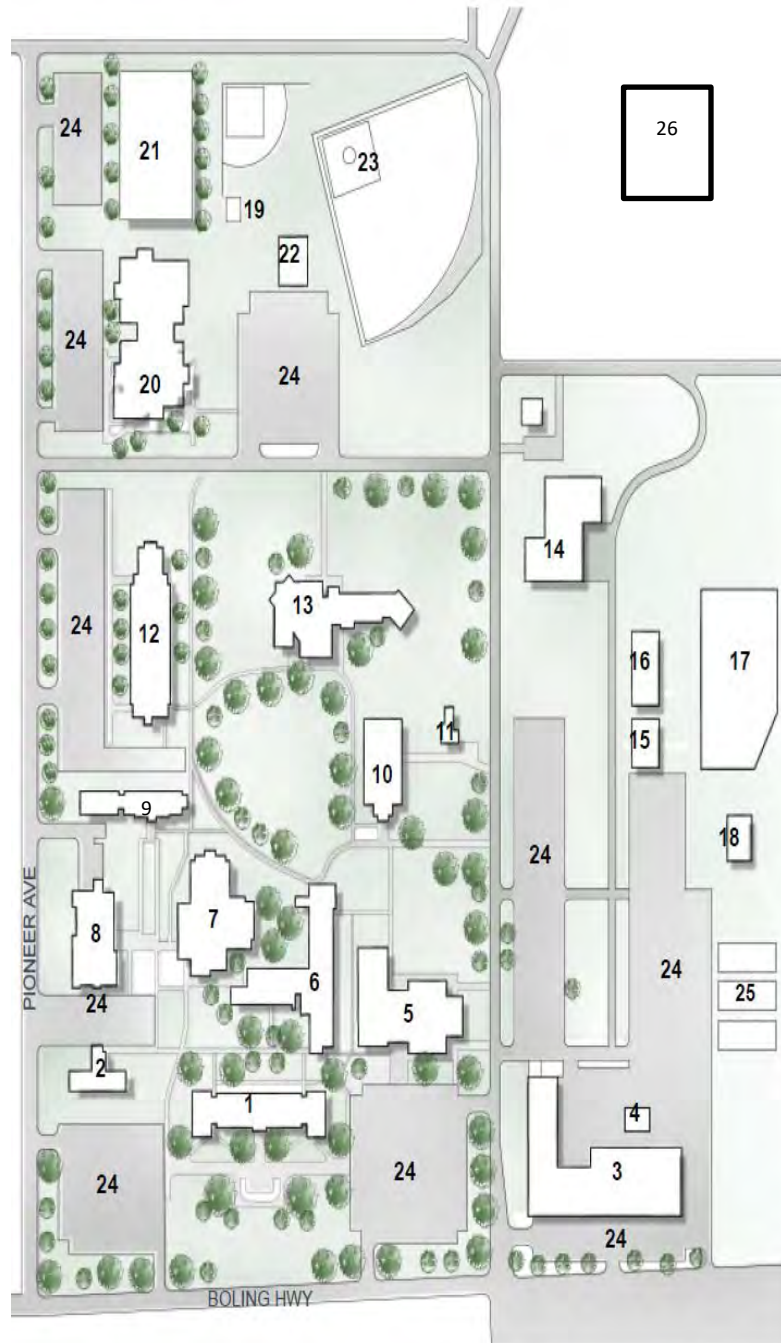
- 435,912 gross square feet (GSF)
- 281,336 assignable square feet (ASF)

Classrooms Space and Utilization:

- Total Rooms: 23
- Total Space: 18,000 ASF
- Capacity: 22.9 ASF/seat
- Percent Utilization: 38%
- Occupancy: 67%

Specialized Instruction Space and Utilization:

- Total Areas: 40
- Total Space: 53,560 ASF
- Capacity: N/A
- Percent Utilization: 20%
- Occupancy: 55%



1. ADMINISTRATION
2. MULLINS HALL
3. LA DIEU TECHNOLOGY CENTER
4. GREEN HOUSE
5. FITNESS CENTER / GYM
6. F.J.L. BLASINGAME SCIENCE BUILDING
7. J.M. HODGES LEARNING CENTER
8. HUTCHINS MEMORIAL CENTER
9. FRANKIE HALL
10. PIONEER STUDENT CENTER
11. DISTANCE EDUCATION CENTER
12. J.R. PEACE BUILDING
13. DUSON HANSEN FINE ARTS BUILDING
14. CARL N. REYNOLDS BUILDING
15. MAINTENANCE
16. STORAGE
17. WCJC RODEO ARENA
18. WCJC HORSE BARN
19. TENNIS COURT RESTROOMS
20. M.G.&LILLIE A. JOHNSON BUILDING
21. WCJC KELLEY TENNIS CENTER
22. BATTING CAGES
23. BASEBALL FIELD
24. PARKING
25. HORSE BARN
26. BROOKING HALL

Richmond Campus

Space Inventory

- 86,750 gross square feet (GSF)
- 69,343 assignable square feet (ASF)

Classrooms Space and Utilization:

- Total Rooms: 13
- Total Space: 9,700 ASF
- Capacity: 19.0 ASF/seat
- Percent Utilization: 49%
- Occupancy: 62%

Specialized Instruction Space and Utilization:

- Total Areas: 18
- Total Space: 23,614 ASF
- Capacity: N/A
- Percent Utilization: 16%
- Occupancy: 55%



1. MAIN ENTRANCE
2. TECH WING
3. EXISTING BUILDING
4. EXISTING PARKING
7. EXISTING COURTYARD
8. NEW ADDITION/RENOVATION 2017

Sugar Land Campus

Space Inventory

- 72,000 gross square feet (GSF)
- 62,116 assignable square feet (ASF)

Classrooms Space and Utilization:

- Total Rooms: 30
- Total Space: 21,466 ASF
- Capacity: 17.2 ASF/seat
- Percent Utilization: 60%
- Occupancy: 74%

Specialized Instruction Space and Utilization:

- Total Areas: 13
- Total Space: 15,522 ASF
- Capacity: N/A
- Percent Utilization: 20%
- Occupancy: 69%



Bay City Campus

Space Inventory

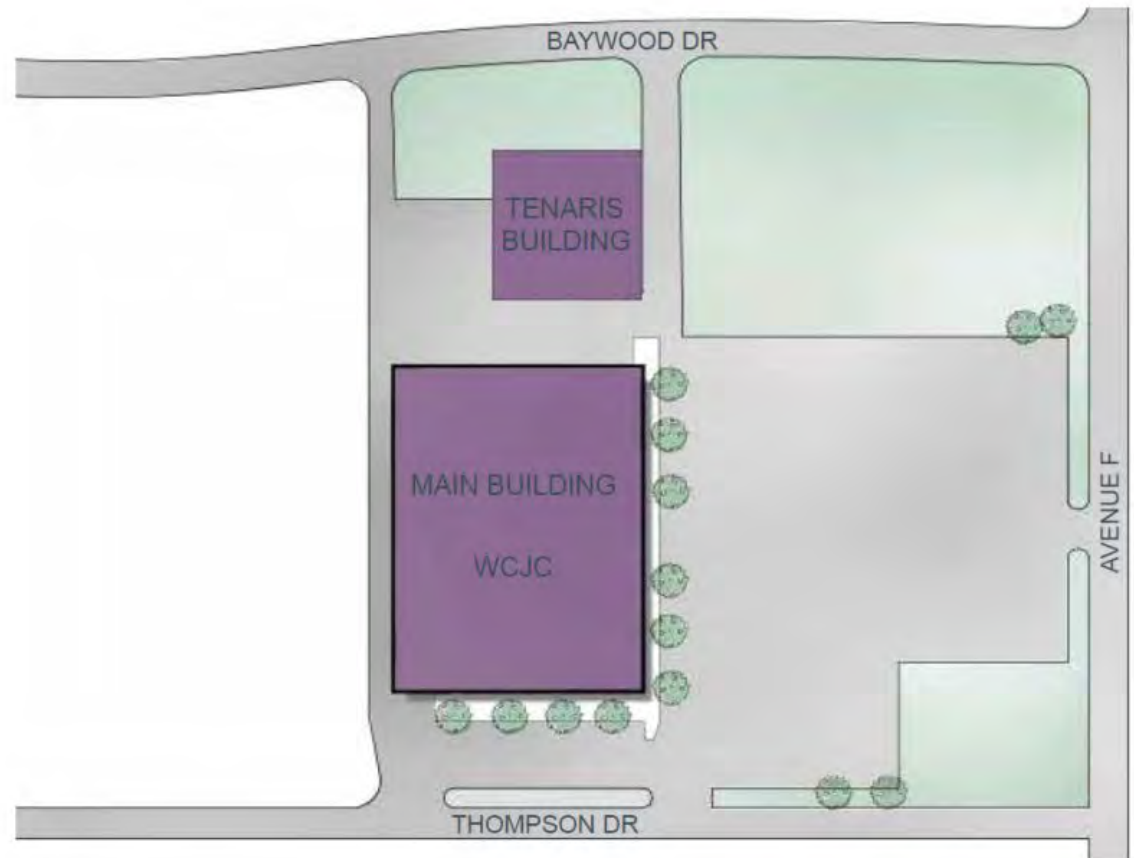
- 25,989 gross square feet (GSF)
- 17,184 assignable square feet (ASF)

Classrooms Space and Utilization:

- Total Rooms: 3
- Total Space: 2,200 ASF
- Capacity: 18.5 ASF/seat
- Percent Utilization: 27%
- Occupancy: 67%

Specialized Instruction Space and Utilization:

- Total Areas: 9
- Total Space: 9,390 ASF
- Capacity: N/A
- Percent Utilization: 10%
- Occupancy: 56%





Wharton County Junior College