

Wharton County Junior College
Fact Book AY 2024



Wharton County Junior College



Introduction

Established in 1944 by the Wharton County Post-War Planning Committee, Wharton County Junior College (WCJC) has offered exceptional educational experiences in a variety of fields toward the enhancement of our ever-expanding service area. From our humble beginnings offering courses in county fair buildings to an entering class of 45 students, we have grown to serve over 10,000 students annually across four campuses.

College Mission

WCJC is a public, two-year, comprehensive community college offering a wide range of post-secondary educational programs and services including associate degrees, certificates, continuing-education courses, cultural affairs, and leisure-time activities for the benefit of the community and a population of students that varies in age, background, and ability.

The college affords opportunities for individual growth and expression and promotes the development of the total person through scholarly and creative activity and the application of knowledge for the good of society. Its curricular and co-curricular activities lay a foundation for lifelong learning and involved citizenship and encourage the pursuit of knowledge, innovation, experimentation, and excellence in human endeavor. It prepares students for entry-level positions, for advancement in various occupations and professions, for a broad understanding of the liberal arts and sciences, and for transfer to baccalaureate granting institutions.

Wharton County Junior College is an institution that emphasizes personal attention to students, innovation and flexibility in its credit and noncredit offerings, and responsiveness to the diversity of communities it serves. The college is dedicated to providing an educational environment that recognizes individuality, stresses the importance of human relationships, and reflects the democratic values of our society.

Fact Book Overview

The WCJC AY 2024 Fact Book provides a comprehensive overview of pertinent statistical information about the college and our students, employees, and finances. Data presented in this Fact Book has been compiled by the WCJC Office of Planning and Institutional Effectiveness and the Office of Institutional Research. Variances in data as compared to other external sources are possible based on the methodologies, populations, and parameters used in this analysis. All data sources have been cited throughout the Fact Book for ease of reference.

For questions regarding the information contained in this Fact Book, please refer to Dr. Amanda Allen, Executive Vice President (allena@wcjc.edu).



Wharton County Junior College

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Wharton County Junior College

WCJC Board and Administration

WCJC Board of Trustees

Ms. Amy Rod, Chair

Ms. Ann Hundl, Vice Chair

TBD, Secretary

Mr. Danny Gertson

Dr. Bret Macha

Dr. Priscilla Metcalf

Mr. J. Paul Pope

Mr. Larry Sitka

Dr. Sue Zanne Urbis

WCJC President

Ms. Betty McCrohan

Executive Cabinet

Dr. Amanda Allen
Executive Vice President

Ms. Leigh Ann Collins
Vice President of Instruction

President's Cabinet

Mr. Danny Bacot
Dean of Workforce

Ms. Rachel Bahnsen
Dean of Human Resources

Ms. Zina Carter
Director of Marketing

Mr. Keith Case
Director of Athletics

Ms. Georgeann Calzada
Director of Fort Bend Campuses

Ms. Gloria Crockett
Campus Coordinator, Bay City

Mr. Jeremy Eder
Director of Security

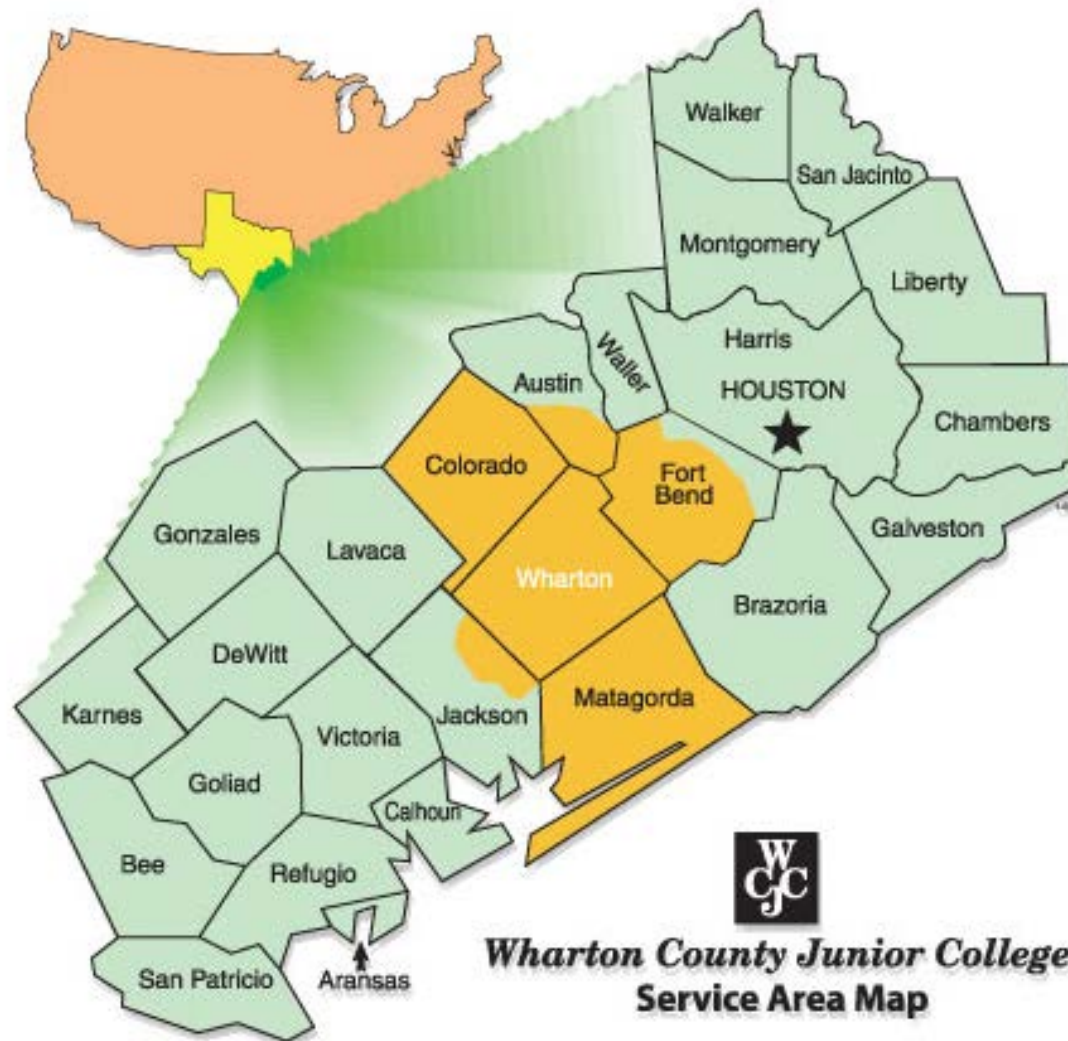
Mr. Jerry Martinez
Dean of Enrollment Management

Ms. Lindsey McPherson
Associate Vice President of Academic Affairs

Mr. Gus Wessels
Dean of Financial and Business Services

WCJC Tax District and Service Area

The WCJC taxing district includes all of Wharton County, as well as Needville ISD. The WCJC service area includes all of Wharton and Matagorda counties, as well as parts of Austin, Colorado, Fort Bend, and Jackson counties.



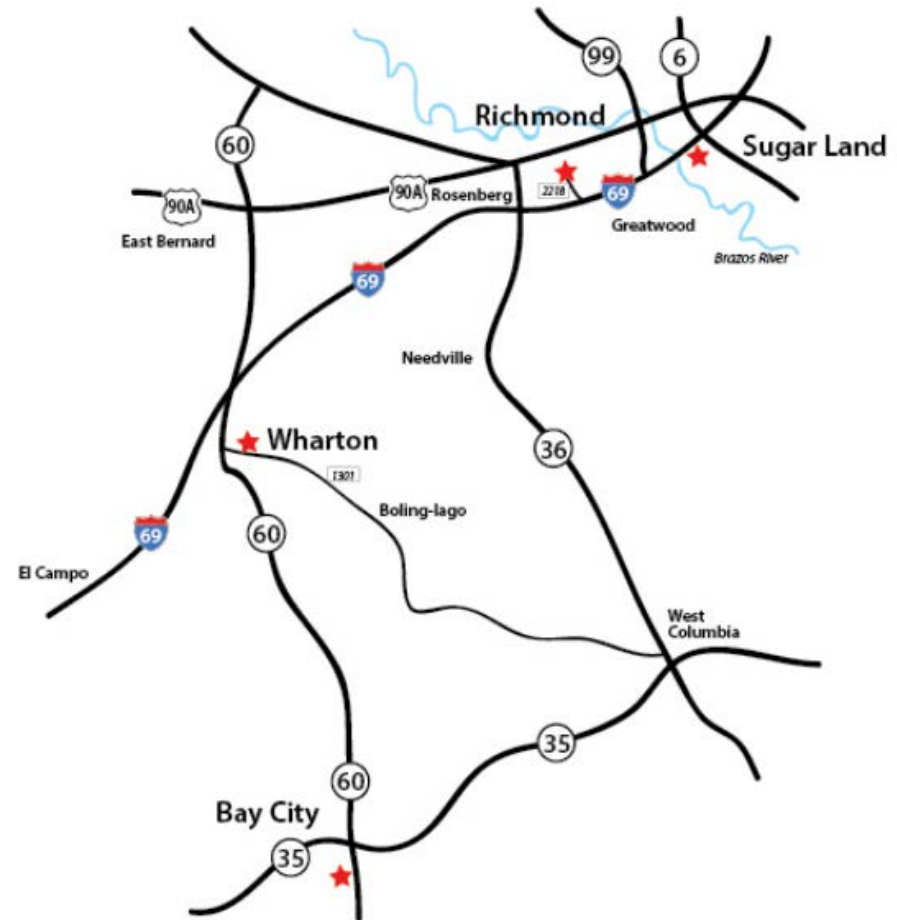
WCJC Campuses

Wharton County Junior College is comprised of four main campuses spread throughout its vast service area. The WCJC Main Campus is located in Wharton, TX, approximately 60 miles from downtown Houston. The campus is comprised of 11 academic/administrative buildings, two residence halls, a fitness center/gym, maintenance building, and multiple sports facilities.

The Sugar Land campus is located on the University of Houston Sugar Land (UHSL) campus and provides a unique opportunity for students to complete their first two years at WCJC and continue on to complete a bachelor's degree with UHSL on the same campus. A new branch of the Fort Bend County Library is also located on the Sugar Land campus, directly behind Brazos Hall, providing access to a wealth of resources for all students. This campus is conveniently located off I-69 North in Sugar Land, TX.

The Richmond Campus is located in Richmond, TX and offers students in Fort Bend County both academic and technical course offerings. It is home to the WCJC motion capture studio, where digital media students get hands-on experience in creating motion graphics. Cosmetology and process technology facilities provide the opportunity for expanded programmatic offerings in two high-demand fields.

Finally, the WCJC Bay City Campus is located in the Center for Energy Development in Bay City, TX, and serves as a technical education hub for all of Matagorda County. Programs in Nuclear Power Technology, Process Technology, and Manufacturing Technology are based on this campus to help leverage interactions with industry partners in the area.





Wharton County Junior College



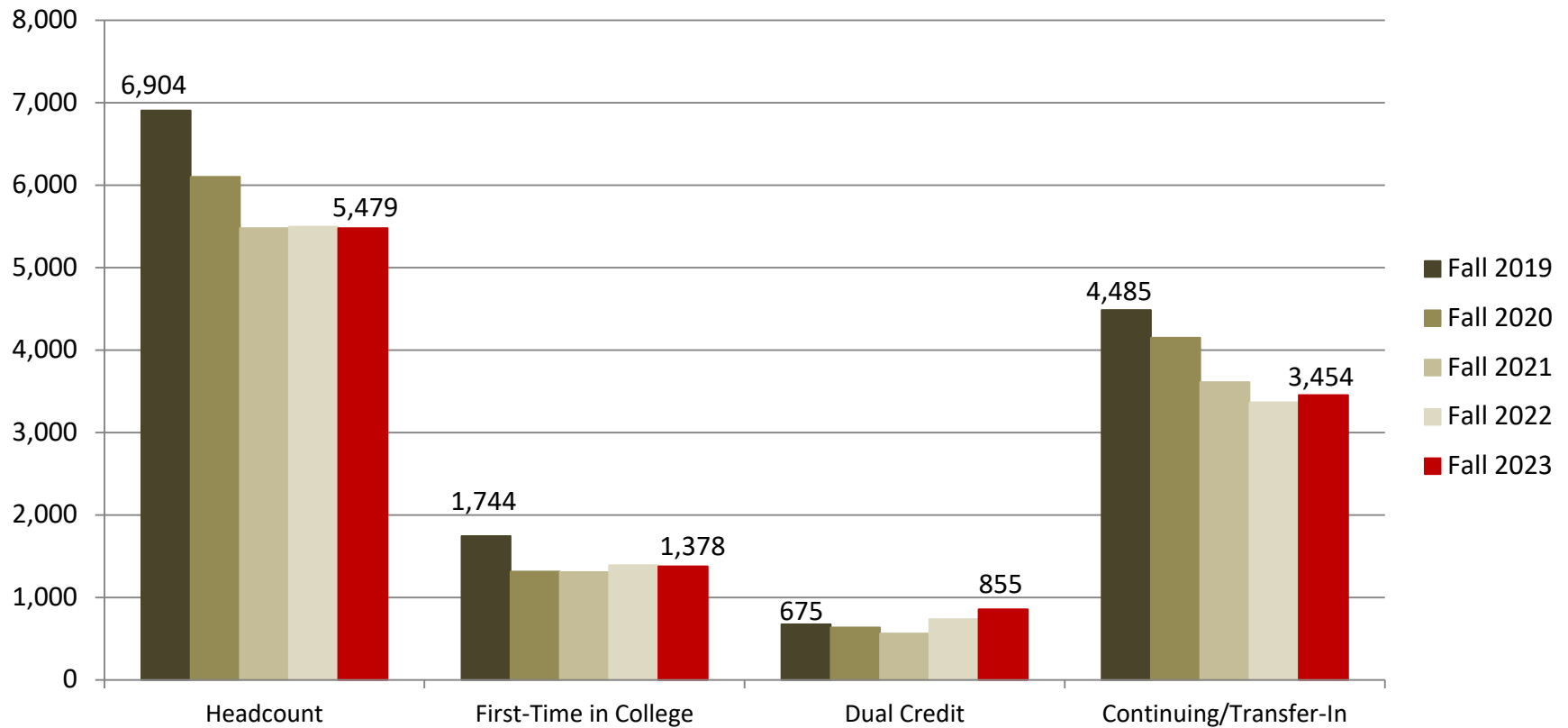
WCJC Students



Wharton County Junior College

Headcount Enrollment

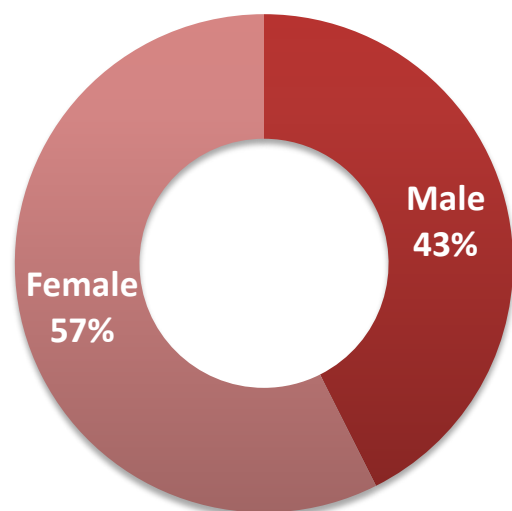
Total Enrollment by Headcount; Fall 2019 – Fall 2023



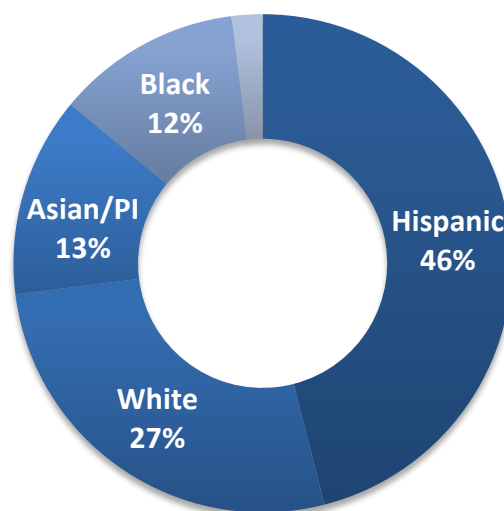
	Fall 2019		Fall 2020		Fall 2021		Fall 2022		Fall 2023		Year-to-Year Change
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
First-Time in College	1,744	25%	1,314	22%	1,308	24%	1,391	25%	1,378	24%	-1.0%
Dual Credit	675	10%	634	10%	561	10%	738	14%	855	15%	+15.9%
Continuing/Transfer	4,485	65%	4,151	68%	3,610	66%	3,366	61%	3,454	61%	+2.6%
Total	6,904	100%	6,099	100%	5,479	100%	5,495	100%	5,687	100%	+3.5%

Enrollment Demographics – Percent by Headcount; Fall 2023

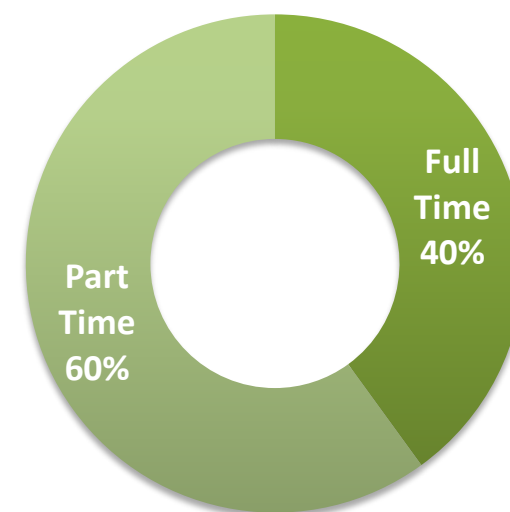
By Gender



By Ethnicity

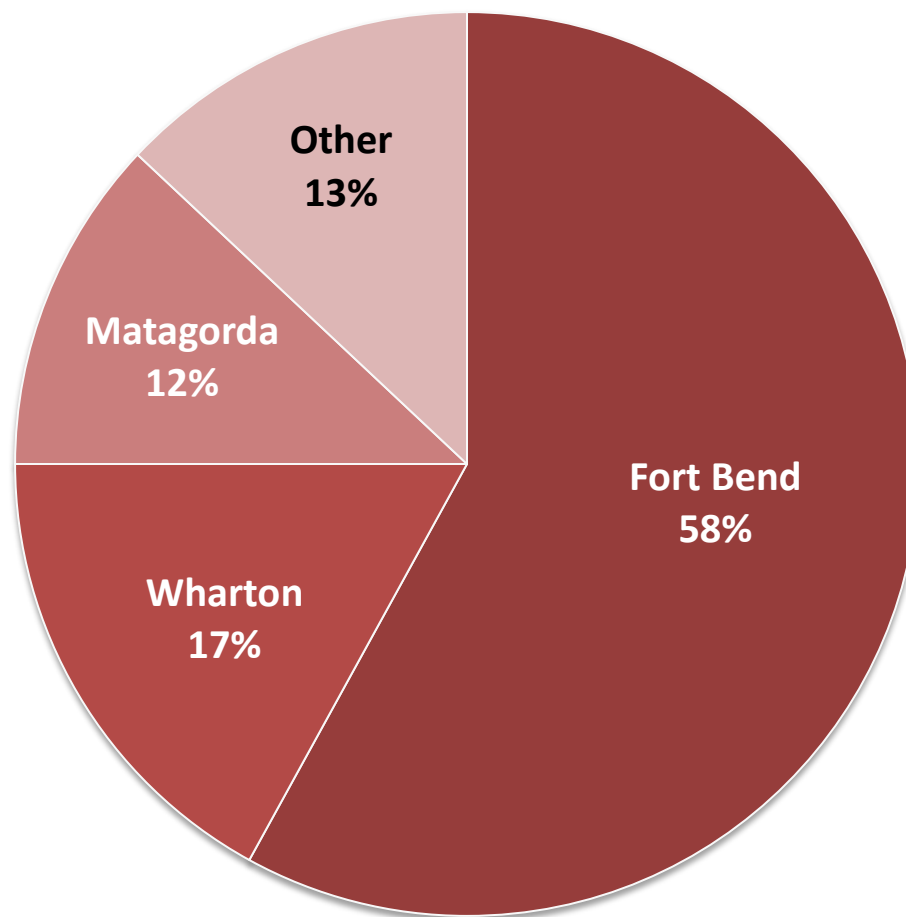


By Status



Source: WCJC IR Enrollment Report

Enrollment by County of Residence – Percent by Headcount; Fall 2023



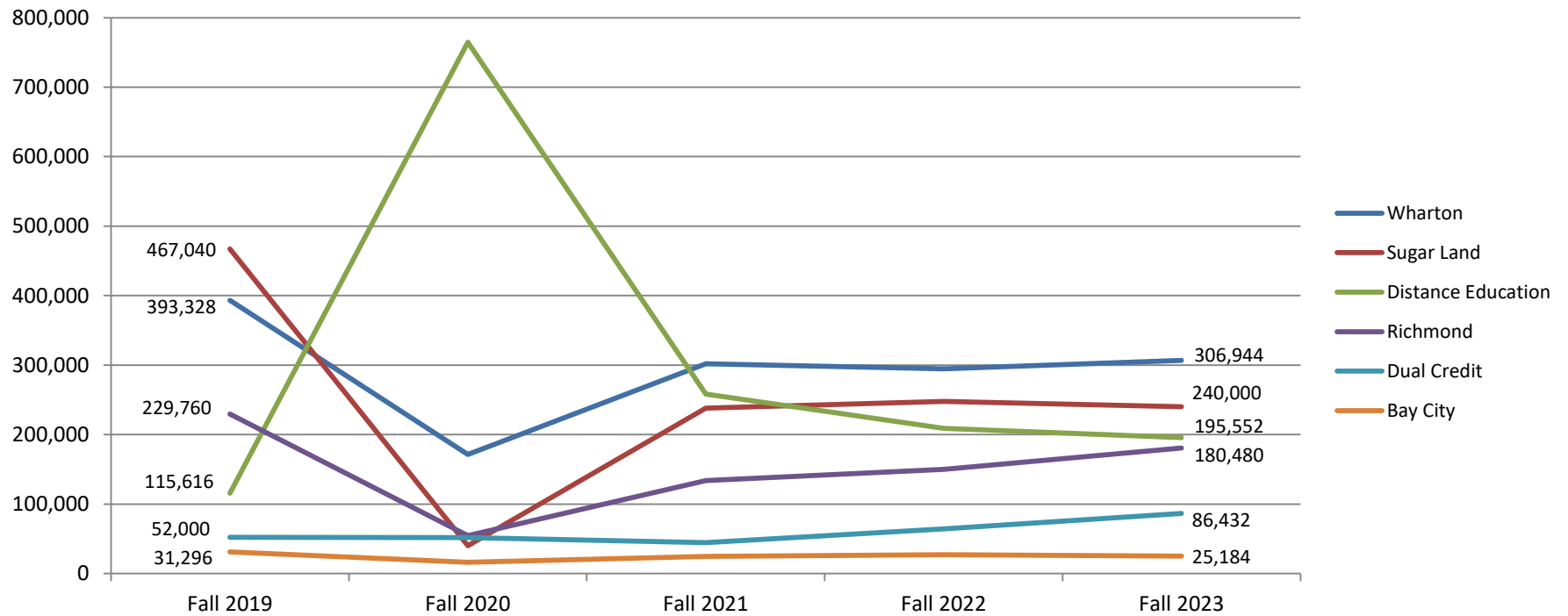
78% of WCJC student pay out-of-district tuition.

Semester and Contact Hour Enrollment

Semester Credit and Contact Hours Enrollment; Fall 2019 – Fall 2023

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Year-to-Year Change
Total Semester Credit Hours (SCH)	67,622	58,813	52,719	52,509	53,829	+2.5%
First-Time in College SCH	21,793	16,330	16,305	17,217	16,137	-6.3%
Average SCH per Student	9.8	9.6	9.6	9.6	9.5	--
Total Contact Hours	1,274,240	1,082,816	984,096	978,384	1,018,544	+4.1%

Contact Hour Enrollment by Campus; Fall 2019 – Fall 2023





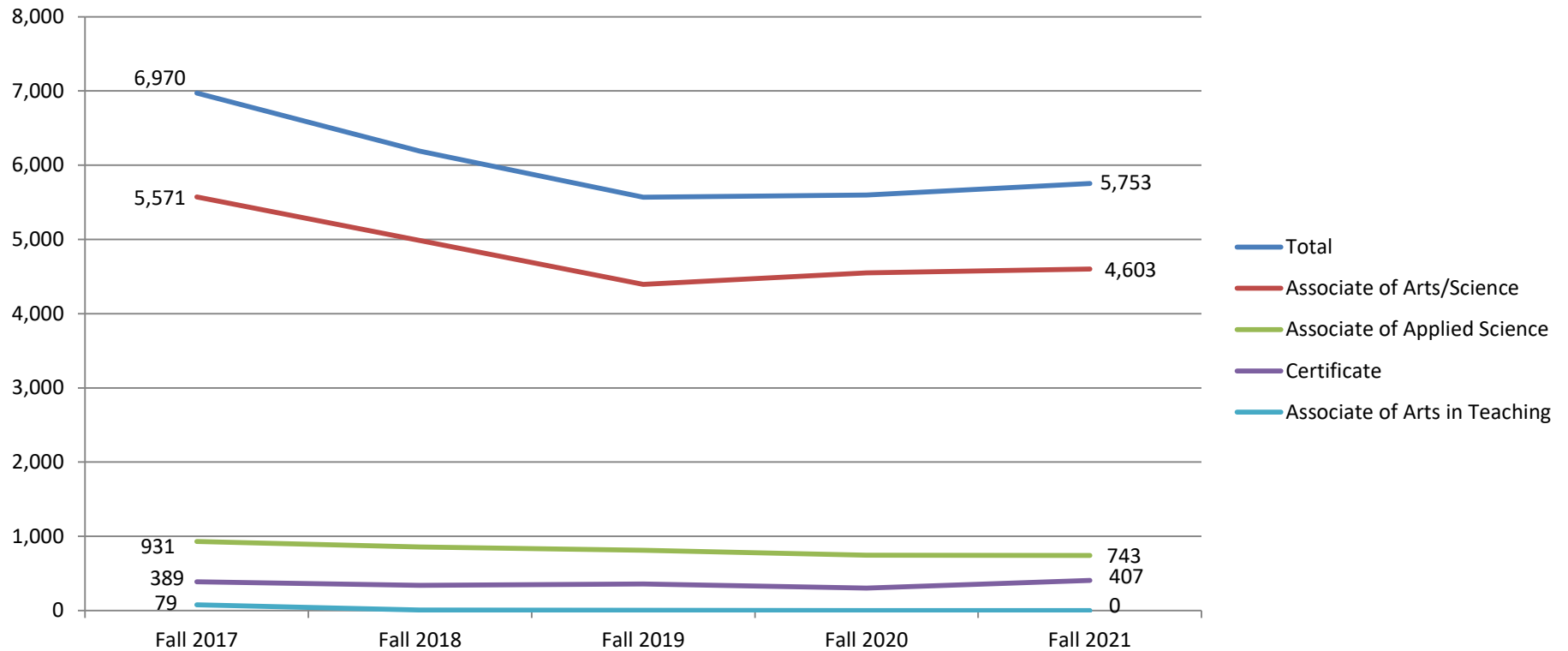
WCJC Programs



Wharton County Junior College

Programs by Headcount

Headcount Enrollment by Degree Type; Fall 2019 – Fall 2023



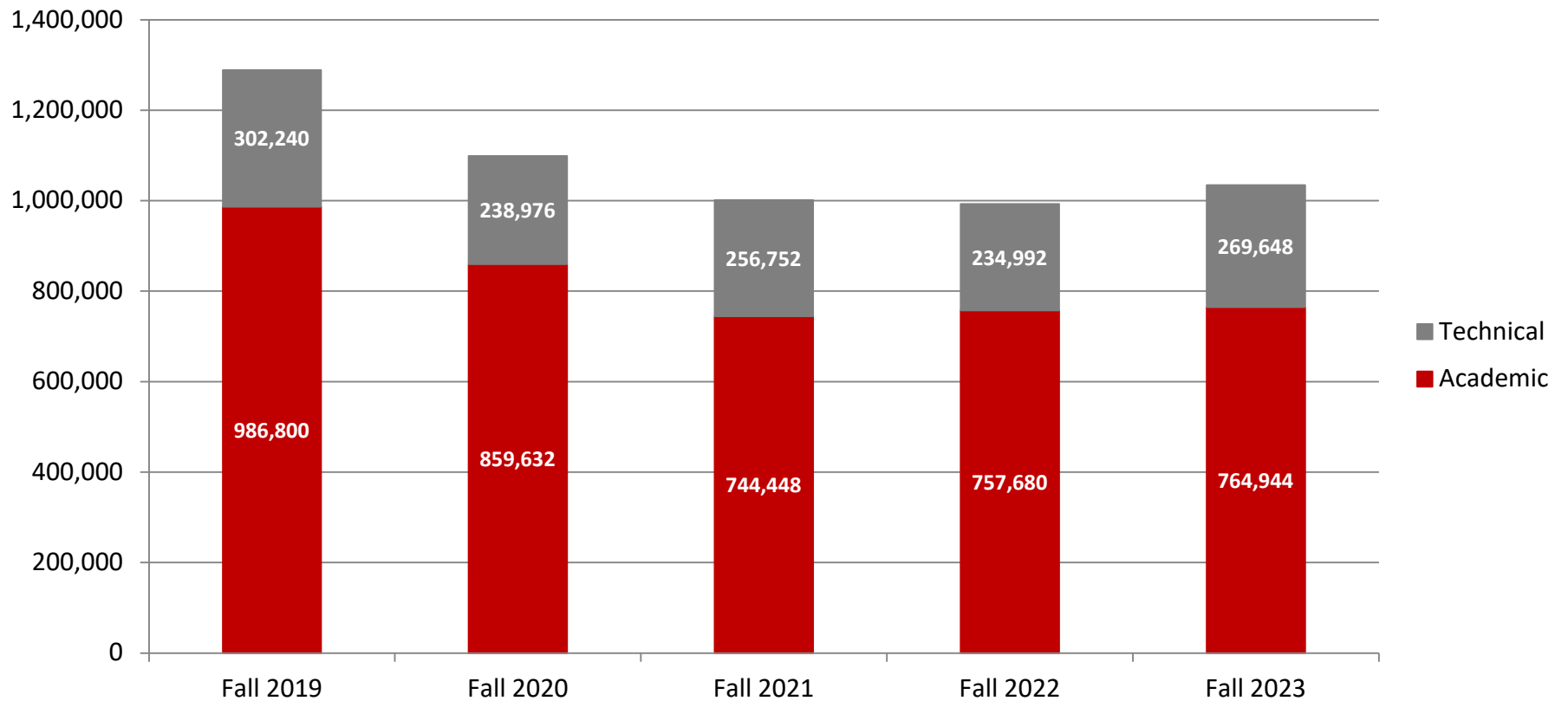
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Year-to-Year Change
Associate of Arts/Science	5,571	4,985	4,394	4,550	4,603	+1.2%
Associate of Arts in Teaching	79	8	4	0	0	Program Closed
Associate of Applied Science	931	856	812	746	743	-0.4%
Certificate	389	340	360	303	407	+34.3%
Total	6,970	6,189	5,570	5,599	5,753	+2.8%

Headcount Enrollment by Program; Fall 2019 – Fall 2023

	Fall 19	Fall 20	Fall 21	Fall 22	Fall 23
Business	837	769	662	686	685
General Studies	4,811	4,222	3,729	3,864	3,918
Total AA/AS	5,5	4,991	4,391	4,550	4,603
Automotive Technology	8	4	9	16	25
Business Office Technology	22	27	27	17	21
Construction Mgmt	2	Program Closed			
Dental Hygiene	53	50	51	52	57
Early Childhood Dev	38	29	20	28	28
Electronics Technology	31	30	38	39	40
Emergency Medical Services	16	20	19	27	20
Engineering Design	41	40	31	32	33
Health Information Tech	32	30	31	33	39
Human Services	47	32	31	26	25
Information Technology	143	134	120	87	60
Law Enforcement	38	28	27	16	14
Manufacturing Tech	18	11	21	28	31
Nuclear Power Tech	49	50	42	34	39
Nursing	125	113	105	100	112
Paralegal Studies	31	33	44	38	21
Physical Therapist Asst	31	28	27	26	24
Process Technology	172	147	135	114	118
Radiologic Technology	34	50	34	33	36
Total AAS	931	856	812	746	743

Programs by Contact Hours

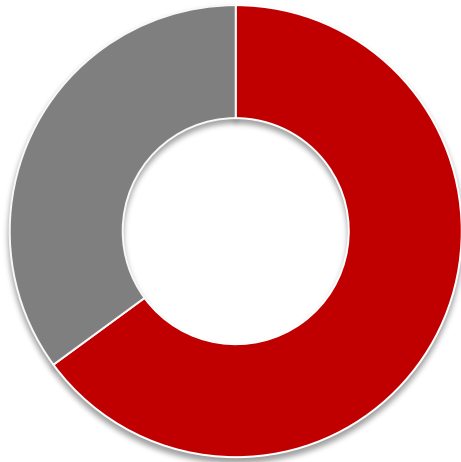
Contact Hours by Program Type; Fall 2019 – Fall 2023



	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Year-to-Year Change
Academic	986,800	859,632	744,448	757,944	764,944	+0.9%
Technical	302,240	238,976	256,752	234,992	269,648	+14.7%
Total	1,289,040	1,098,608	1,001,200	992,672	1,034,592	+4.1%

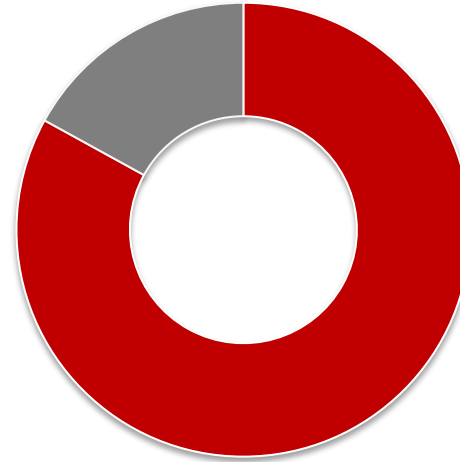
WCJC Faculty

% Full-Time Faculty



WCJC = 65.2%
Statewide Avg = 44.4%

% SCH Taught by Full-Time Faculty



WCJC = 83.0%
Statewide Avg = 69.2%

Total Faculty (Full- and Part-Time) = 273

Average Student-to-Faculty Ratio

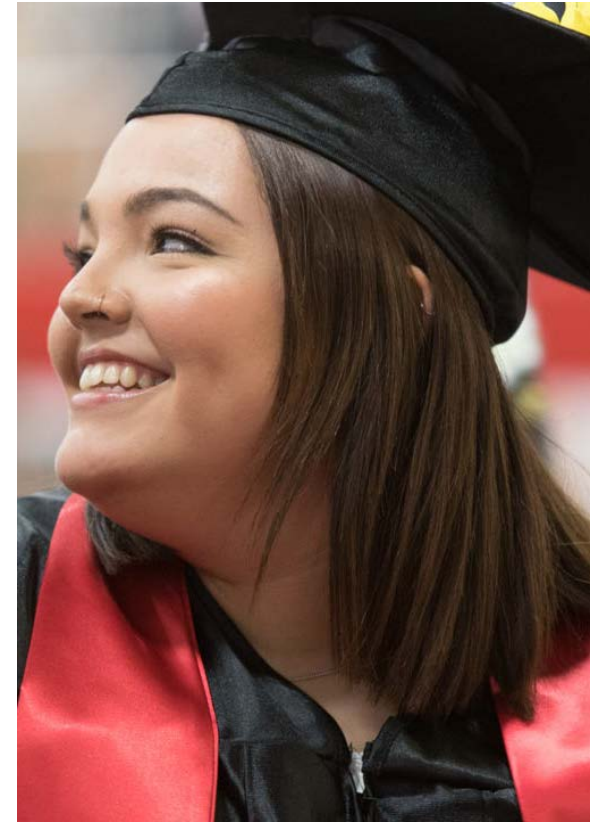


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Statewide Avg = 19:1

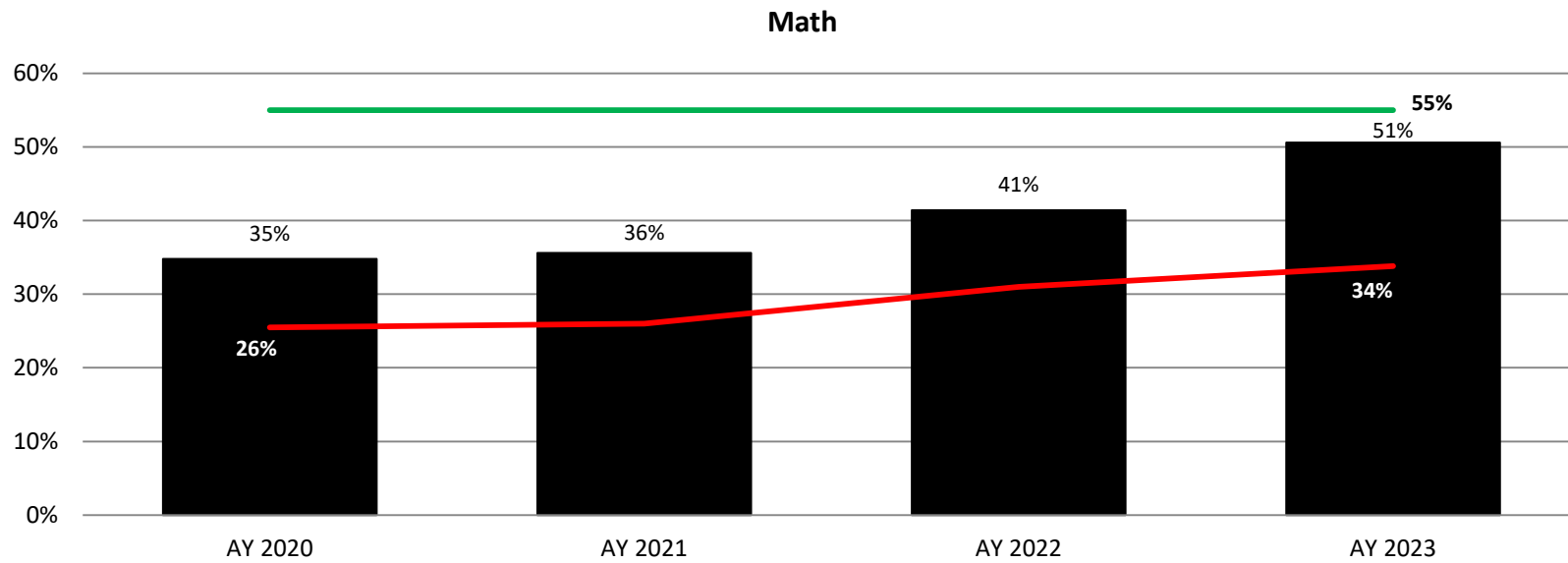
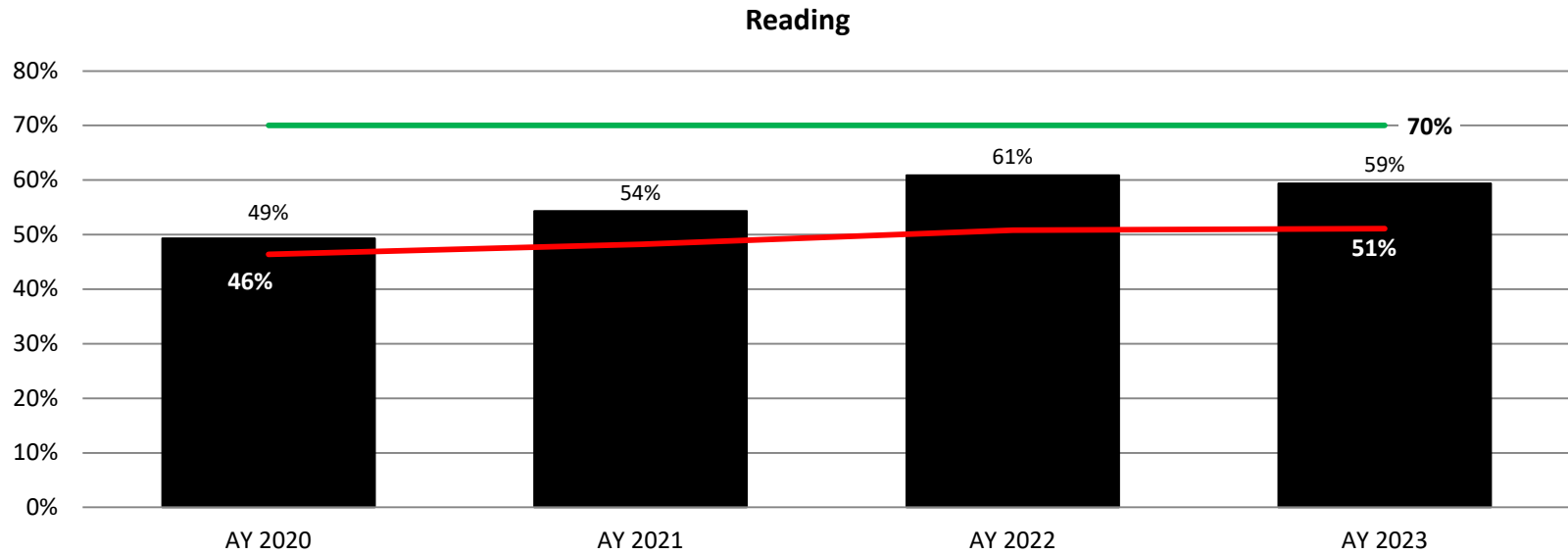


Student Achievement Measures



Wharton County Junior College

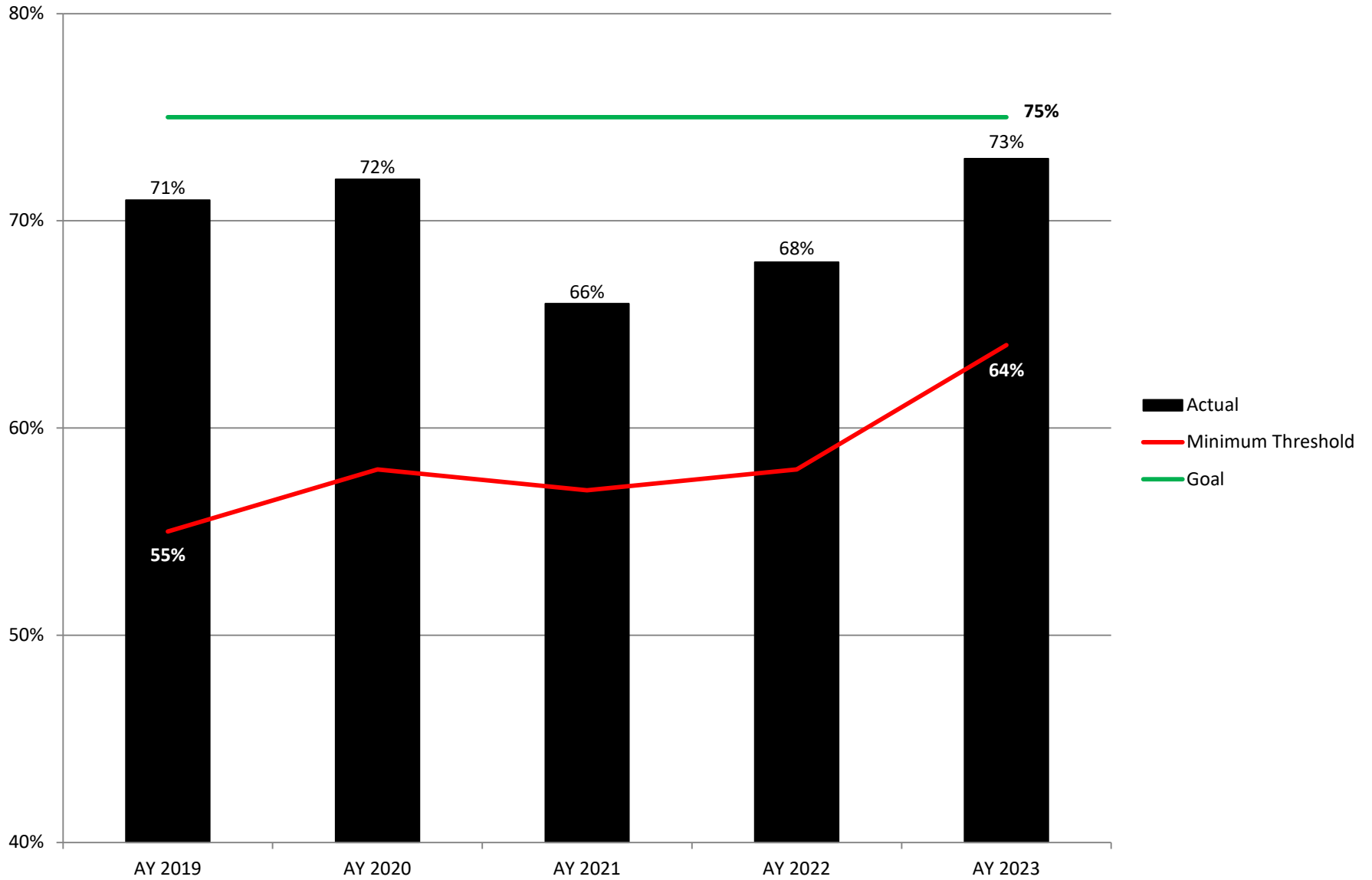
College-Level Course Completions; AY 2020 – 2023



■ Actual — Minimum Threshold — Goal

Source: THECB Higher Education Almanac

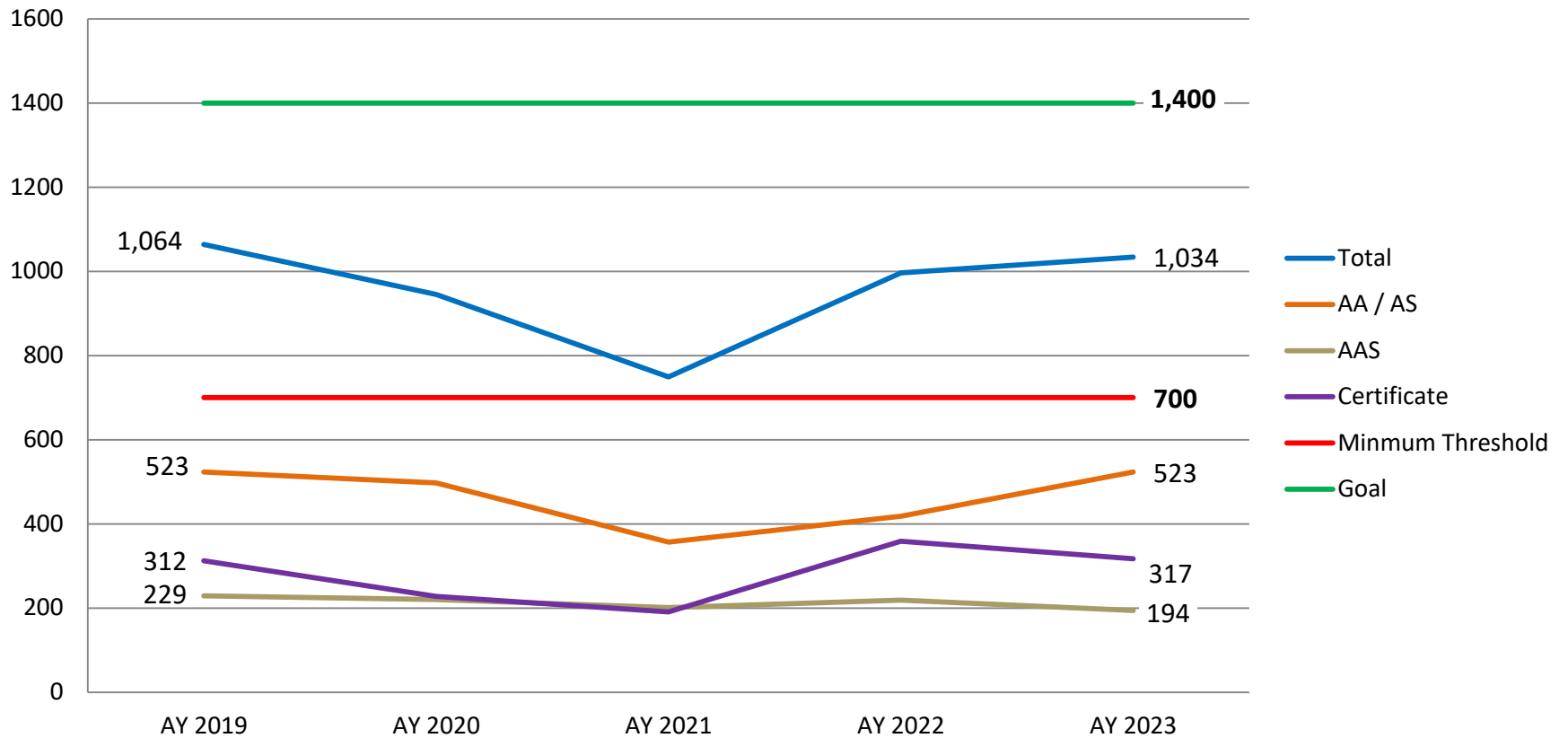
First-Time in College Retention Rates (Fall to Fall); AY 2019 – AY 2023



Source: IPEDS Data Feedback Report

Degrees Awarded

Degrees Awarded by Degree Type; AY 2019 – AY 2023



	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	Year-to-Year Change
AA/AS	523	497	357	418	523	+25.1%
AAS	229	220	201	219	194	-11.4%
Certificate	312	228	191	359	317	-11.7%
Total	1,064	945	749	996	1,034	+3.8%

Degrees Awarded by Program; AY 2019 – AY 2023

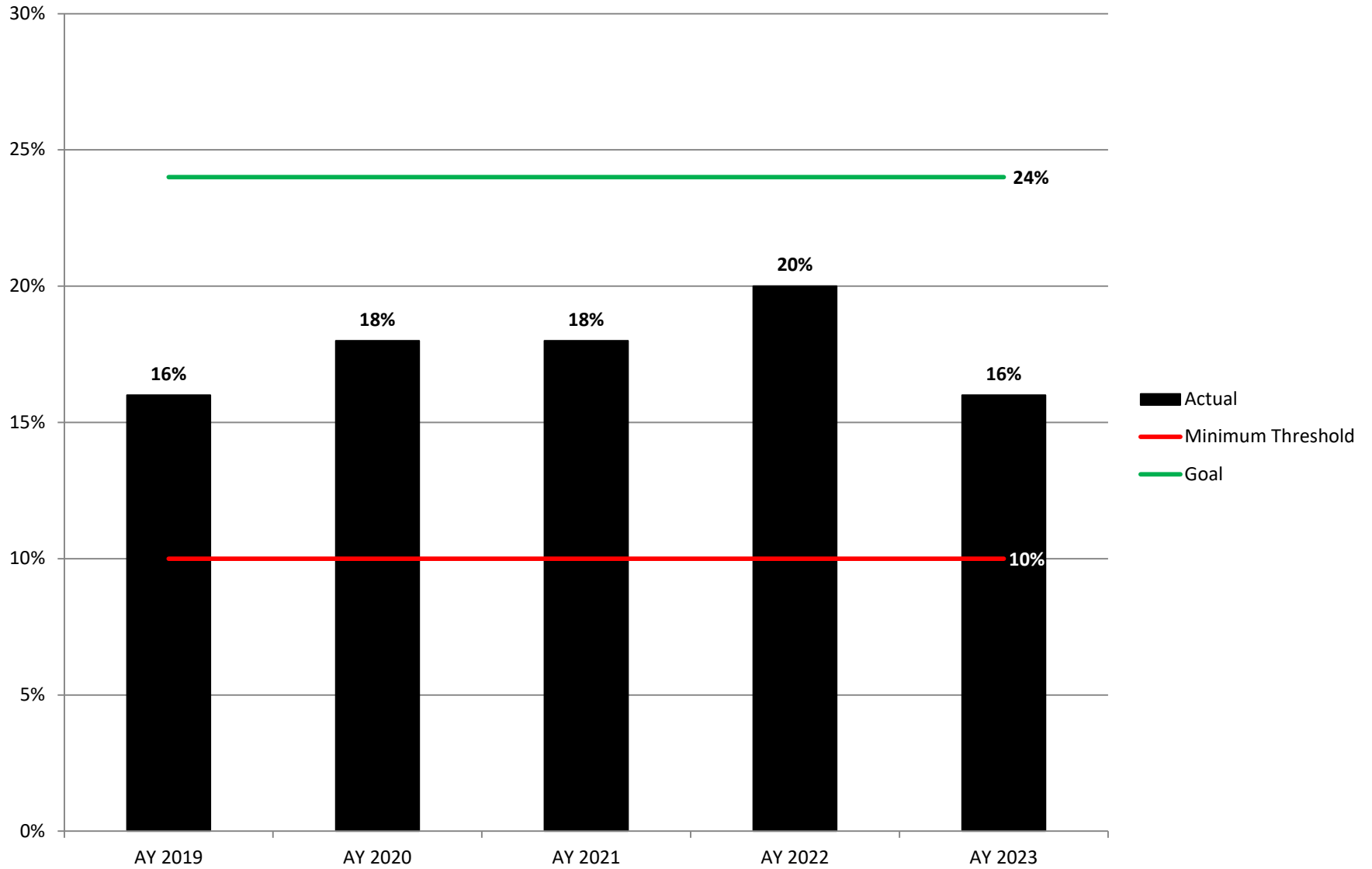
	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023
Business	67	83	56	78	84
General Studies	456	414	301	340	439
Total AA/AS	523	497	357	418	523
Automotive Technology	1	3	1	1	4
Business Office Technology	6	5	1	7	2
Dental Hygiene	15	21	8	16	12
Early Childhood Dev	1	3	2	0	4
Electronics Technology	7	4	8	10	11
Emergency Medical Services	5	3	4	3	3
Engineering Design	7	12	4	8	8
Health Information Tech	10	9	3	9	7
Human Services	6	10	4	5	3
Information Technology	13	14	9	6	11
Law Enforcement	2	0	1	3	1
Manufacturing Tech	1	5	3	8	8
Nuclear Power Tech	21	11	15	17	11
Nursing (ADN)	39	47	42	36	33
Nursing (LVN-ADN)	9	10	7	13	8
Paralegal Studies	18	4	5	4	9
Physical Therapist Assistant	12	13	12	10	12
Process Technology	40	44	43	49	35
Radiologic Technology	15	2	29	14	16
Total AAS	229	220	201	219	194
Total Certificates	312	228	191	359	317
Total Degrees Awarded	1,064	945	749	996	1,034

Highest Number of Degrees Awarded



General Studies: 439
Business: 84
Nursing: 41
Process Tech: 35
Radiologic Tech: 16

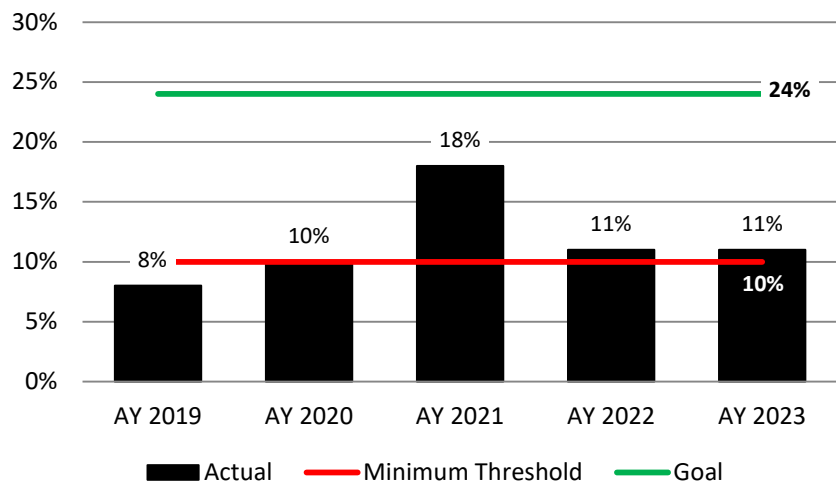
150% Graduation Rates Full-Time, First-Time Students; AY 2019 – AY 2023



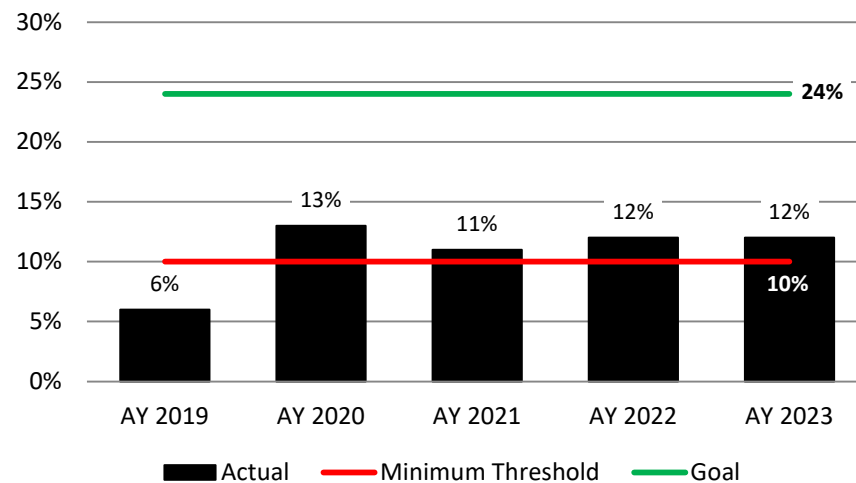
Source: IPEDS Data Feedback Report

150% Graduation Rates of Full-Time, First-Time Students by Race/Ethnicity; AY 2019 – AY 2023

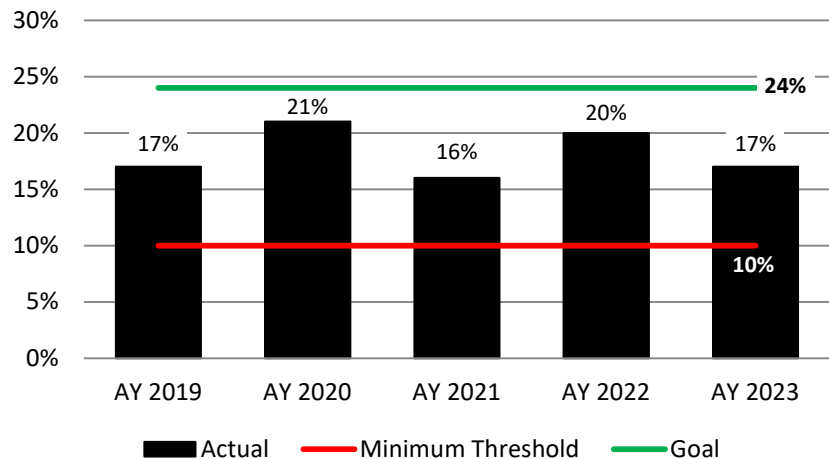
Asian-American



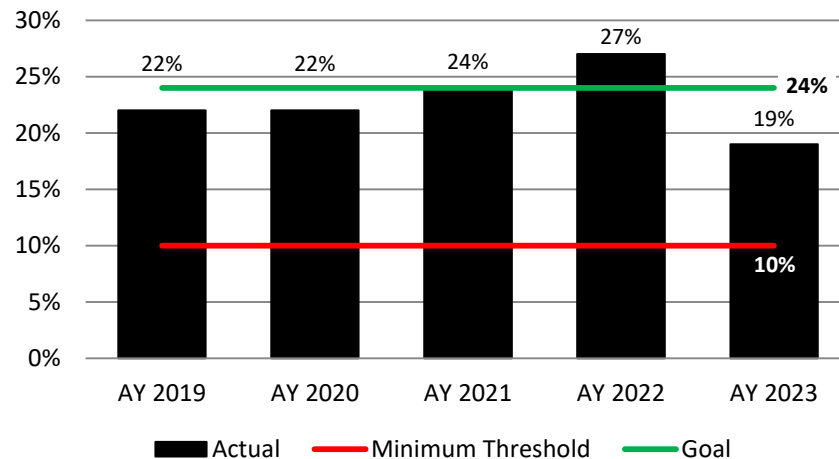
African-American



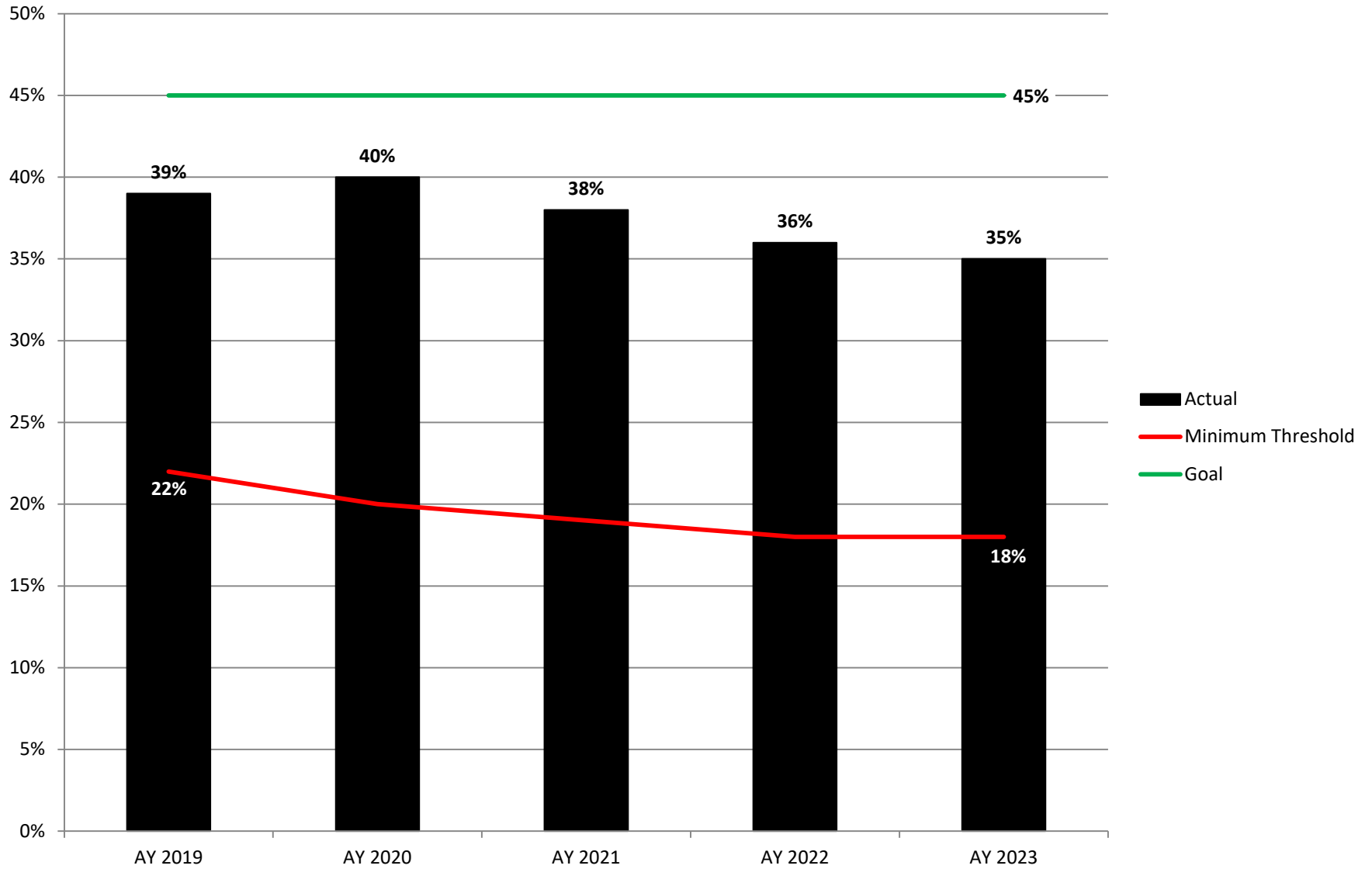
Hispanic



White



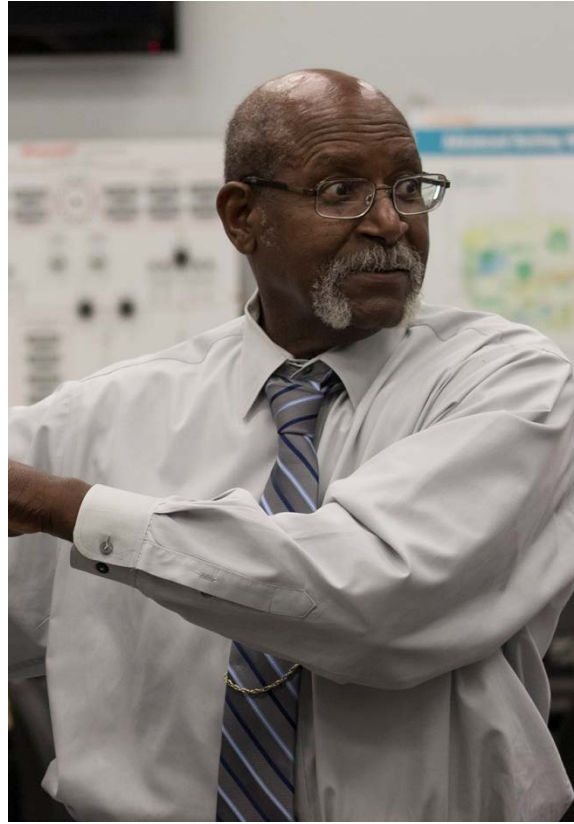
150% Transfer-Out Rates for Full-Time, First-Time Students; AY 2019 – AY 2023



Source: IPEDS Data Feedback Report



Wharton County Junior College



Financials



Wharton County Junior College

Tuition and Fees

WCJC Student Tuition and Fees; AY 2021 – AY 2023

	AY 2021		AY 2022		AY 2023	
	Per SCH	Per SCH	Per SCH	12 SCH	Per SCH	12 SCH
In-District	\$32	\$384	\$32	\$384	\$32	\$384
Out-of-District	\$32	\$384	\$32	\$384	\$32	\$384
Out-of-State	\$84	\$1,008	\$84	\$1,008	\$84	\$1,008
General Services Fee	\$61	\$732	\$61	\$732	\$61	\$732
Out-of-District Fee	\$51	\$612	\$51	\$612	\$61	\$732
Sugar Land Campus Fee	\$8	\$96	\$8	\$96	\$10	\$120
In-District	\$93	\$1,116	\$93	\$1,116	\$133	\$1,596
Out-of-District	\$144	\$1,728	\$144	\$1,728	\$194	\$1,328
Out-of-District (SL)	\$152	\$1,824	\$152	\$1,824	\$204	\$2,448
Out-of-State	\$196	\$2,352	\$196	\$2,352	\$246	\$2,952

**Average Student Debt =
\$12,500**

Statewide Avg = \$15,664

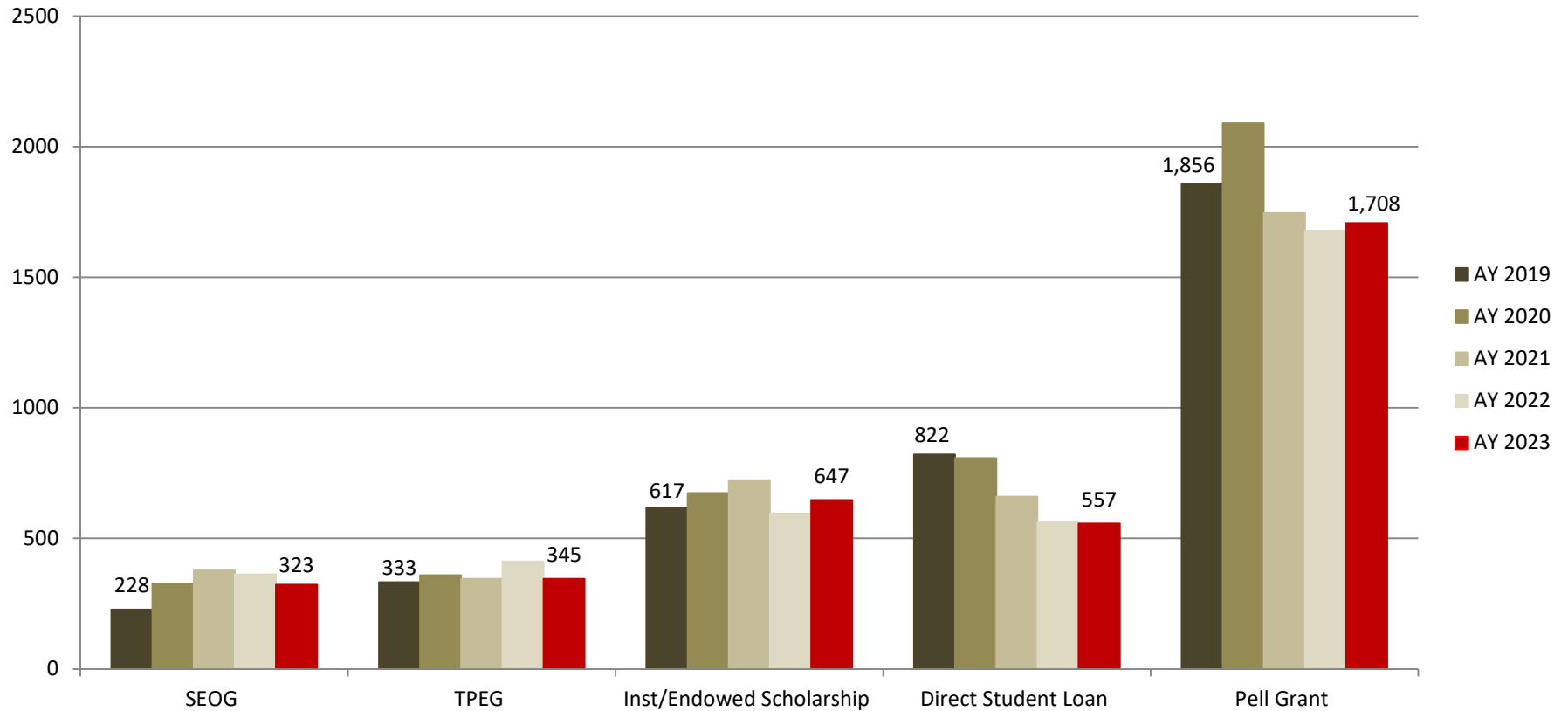


**Native Student Debt =
\$12,052**

Statewide Avg = \$15,564

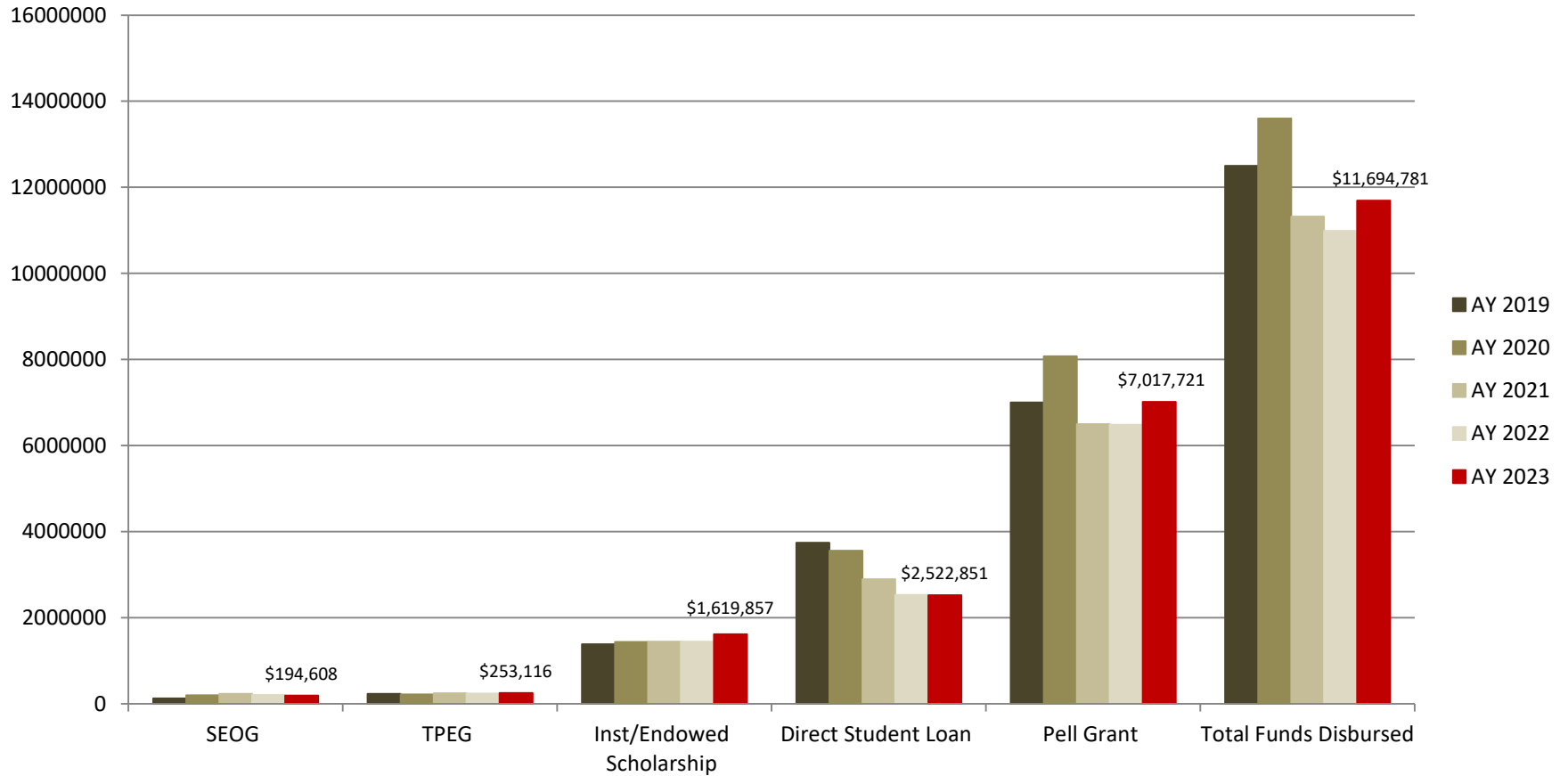
Financial Aid

Number of Award Recipients by Award Type; AY 2019 – AY 2023



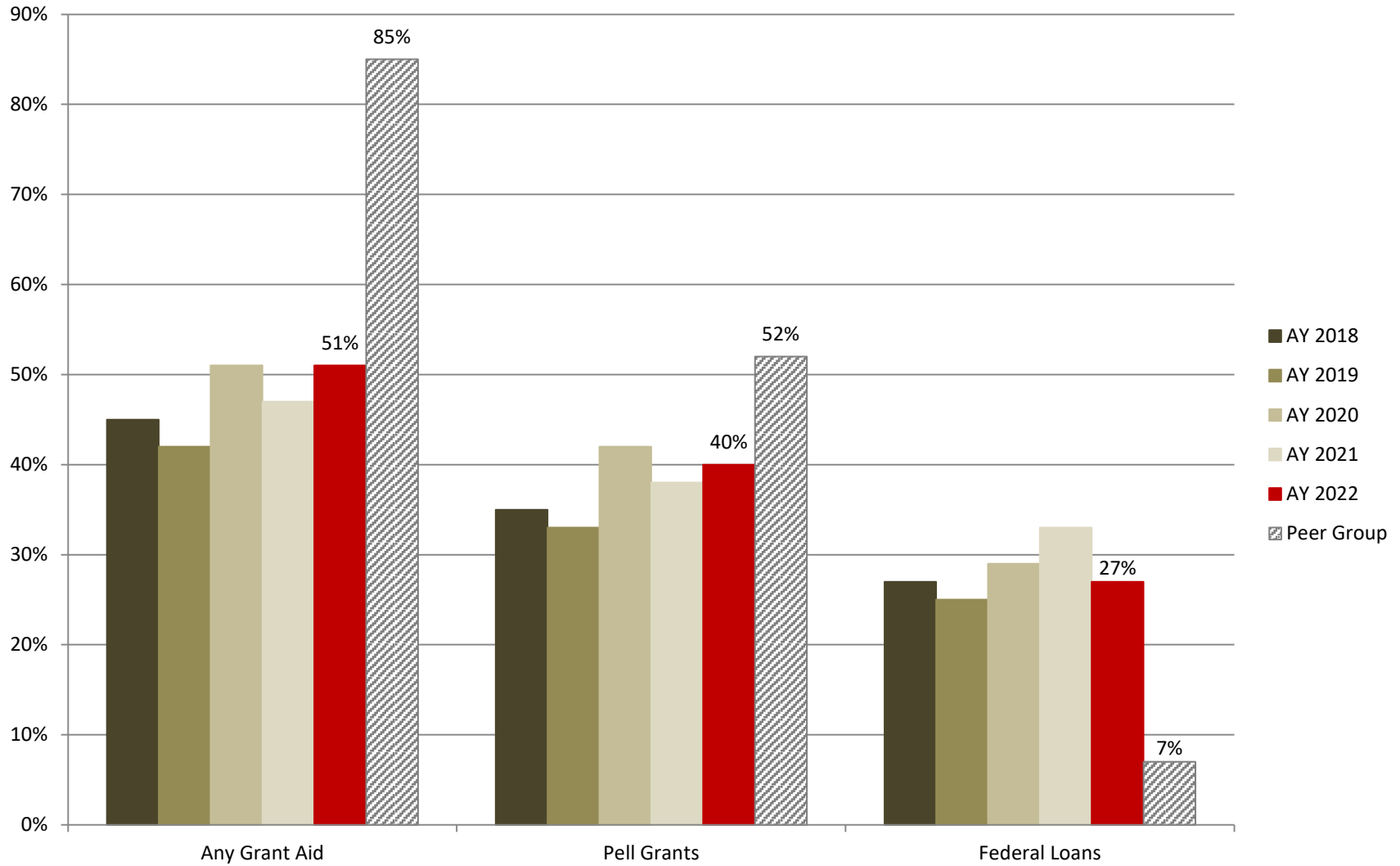
	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023
SEOG	228	327	377	363	323
TPEG	333	359	345	412	345
Inst/Endowed Scholarship	617	674	723	596	647
Direct Student Loan	822	808	660	562	557
Pell Grant	1,856	2,090	1,746	1,679	1,708

Total Funds Awarded by Award Type; AY 2019 – AY 2023



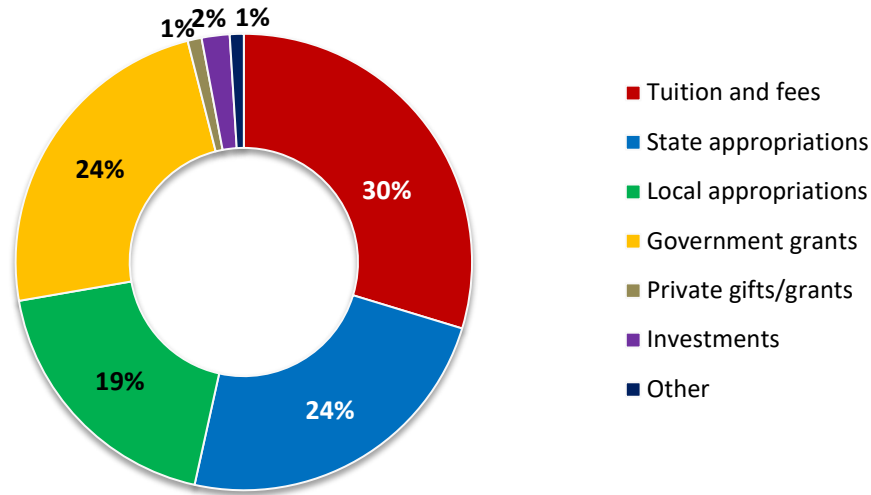
	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023
SEOG	\$128,685	\$199,625	\$233,779	\$205,526	\$194,608
TPEG	\$235,750	\$218,325	\$247,125	\$241,875	\$253,116
Inst/Endowed Scholarship	\$1,383,575	\$1,440,820	\$1,445,069	\$1,446,652	\$1,619,857
Direct Student Loan	\$3,746,766	\$3,561,487	\$2,894,995	\$2,534,900	\$2,522,851
Pell Grant	\$7,005,071	\$8,078,259	\$6,500,779	\$6,489,020	\$7,017,721
Total Funds Disbursed	\$12,499,847	\$13,600,458	\$11,321,747	\$10,986,865	\$11,694,781

Federal Aid Participation for Full-Time, First-Time in College; AY 2016 – AY 2020



Institutional Finances

Percentage of Core Revenue by Source; FY 2023

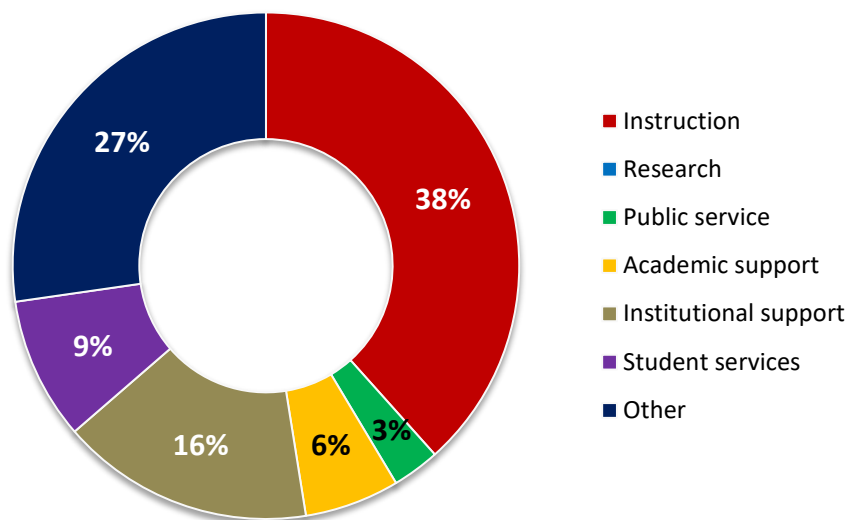


Core Revenues by Source; FY 2019 – FY 2023

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Year-to-Year Change
Tuition and fees	\$19,100,874	\$18,208,281	\$15,592,458	\$14,829,227	\$14,682,298	-1.0%
State appropriations	\$12,720,005	\$13,427,404	\$12,924,599	\$11,728,534	\$11,915,807	+1.6%
Local appropriations	\$7,267,859	\$7,532,901	\$7,680,797	\$7,805,479	\$9,324,980	+19.5%
Government grants	\$9,724,964	\$12,930,364	\$15,102,745	\$20,579,940	\$11,949,492	-41.9%
Private gifts/grants	\$1,308,047	\$474,756	\$200,599	\$300,974	\$334,473	+11.1%
Investment Income	\$1,063,337	\$1,008,263	\$2,493,913	-\$2,257,371	\$1,194,068	--
Other	\$299,787	\$179,716	\$145,466	\$153,020	\$262,247	+71.4%
Total Core Revenues¹	\$51,484,873	\$53,761,685	\$54,140,577	\$53,139,803	\$49,663,365	-6.5%
Total Revenues	\$52,315,568	\$54,450,146	\$54,625,978	\$53,930,601	\$50,428,136	-6.5%

¹ Core revenues and expenditures do not include auxiliary enterprises such as bookstores, dormitories, etc.

Distribution of Core Expenditures by Source; FY 2023



Core Expenditures by Source; FY 2019 – FY 2023

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Year-to-Year Change
Instruction	\$20,186,462	\$20,815,270	\$21,115,273	\$19,149,506	\$18,182,637	-5.0%
Research	\$0	\$0	\$0	\$0	\$0	--
Public Service	\$1,868,847	\$1,679,697	\$1,396,141	\$1,709,536	\$1,423,819	-16.7%
Academic Support	\$3,462,555	\$3,431,947	\$2,873,371	\$2,883,895	\$3,054,738	+5.9%
Institutional Support	\$8,617,229	\$8,116,422	\$7,284,662	\$7,295,627	\$7,596,191	+4.1%
Student Services	\$3,492,858	\$4,613,293	\$4,091,748	\$4,738,995	\$4,371,191	-7.8%
Other	\$12,515,672	\$14,632,835	\$14,603,638	\$18,808,901	\$12,898,090	-31.4%
Total Core Expenses	\$50,143,623	\$53,289,464	\$51,364,833	\$54,586,460	\$47,526,666	-12.9%
Total Expenses	\$51,092,879	\$54,060,629	\$52,185,594	\$55,474,205	\$48,469,970	-12.9%

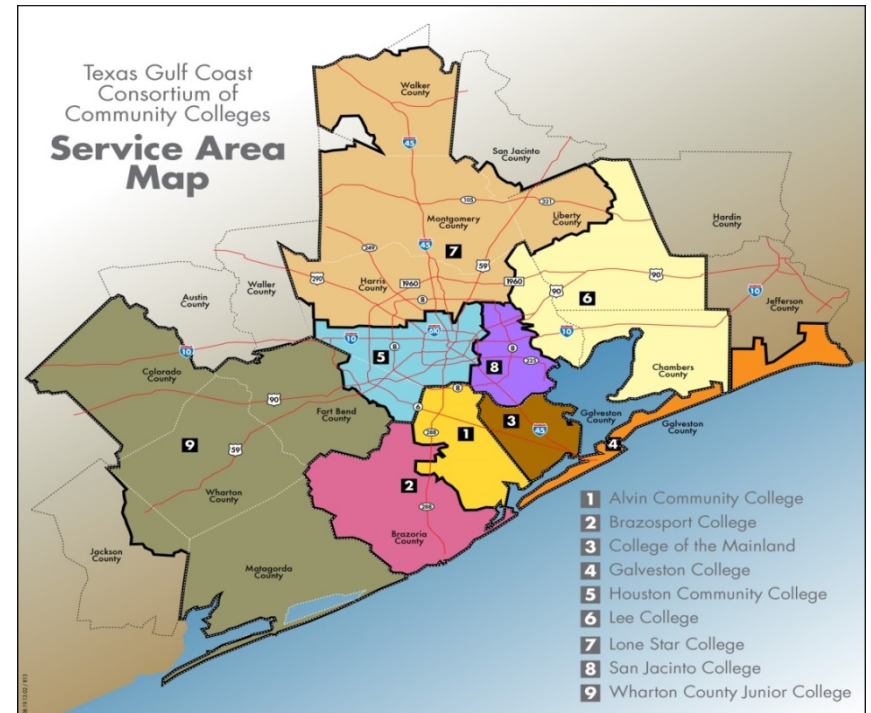
Source: WCJC IPEDS Finance Report

Tax Rates, Changes, and Revenues; FY 2019 – FY 2023

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Percent Change (over prior year)	--	-1.79%	-3.71%	-1.46%	-1.66%
Tax Rate (per \$100 taxable value)	\$0.13934	\$0.13684	\$0.13177	\$0.12985	\$0.12770
Tax on Average Homestead				\$253.78	\$273.61
Tax Revenue Raised	\$7,479,649	\$7,515,431	\$7,640,782	\$9,170,276	\$7,

Tax and Valuation Estimates – Gulf Coast Consortium²; FY 2021

	Estimated Tax Revenues
1. Alvin CC	\$23.2 M
2. Brazosport College	\$31.2 M
3. College of the Mainland	\$25.5 M
4. Galveston College	\$14.3 M
5. Houston CC	\$225.3 M
6. Lee College	\$36.5 M
7. Lone Star College	\$222.4 M
8. San Jac College	\$110.6 M
9. Wharton County JC	\$7.4 M



² Source: Texas Association of Community Colleges Tax & Valuation Survey; FY 2021



Wharton County Junior College



Facilities



Wharton County Junior College

Wharton Campus

Space Inventory

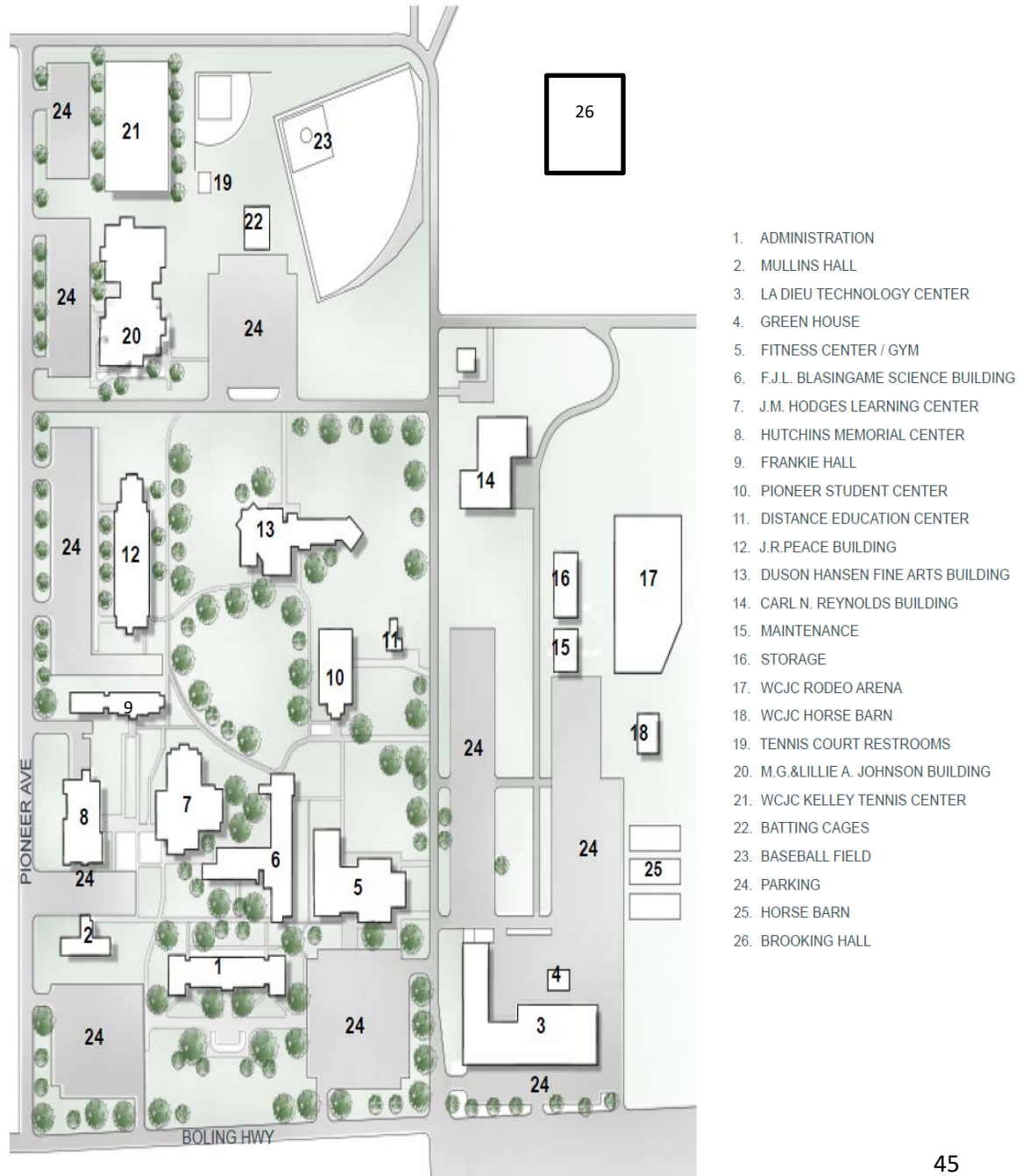
- 435,912 gross square feet (GSF)
- 281,336 assignable square feet (ASF)

Classrooms Space and Utilization:

- Total Rooms: 23
- Total Space: 18,000 ASF
- Capacity: 22.9 ASF/seat
- Percent Utilization: 38%
- Occupancy: 67%

Specialized Instruction Space and Utilization:

- Total Areas: 40
- Total Space: 53,560 ASF
- Capacity: N/A
- Percent Utilization: 20%
- Occupancy: 55%



Richmond Campus

Space Inventory

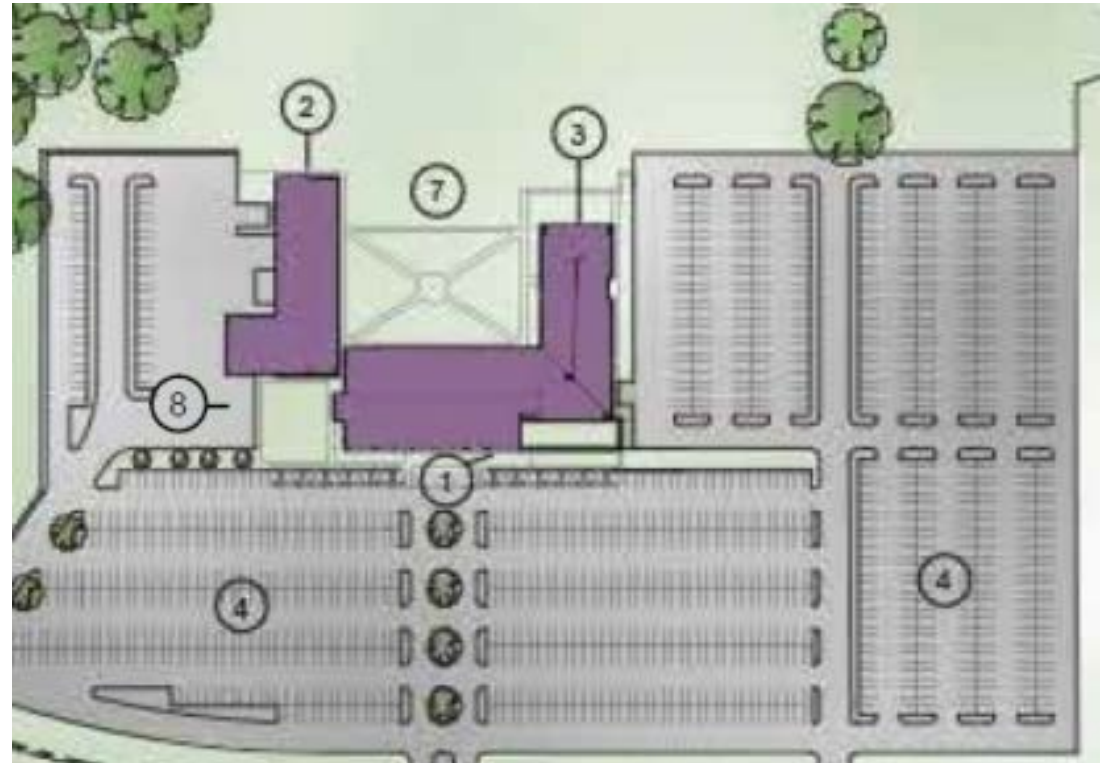
- 86,750 gross square feet (GSF)
- 69,343 assignable square feet (ASF)

Classrooms Space and Utilization:

- Total Rooms: 13
- Total Space: 9,700 ASF
- Capacity: 19.0 ASF/seat
- Percent Utilization: 49%
- Occupancy: 62%

Specialized Instruction Space and Utilization:

- Total Areas: 18
- Total Space: 23,614 ASF
- Capacity: N/A
- Percent Utilization: 16%
- Occupancy: 55%



1. MAIN ENTRANCE
2. TECH WING
3. EXISTING BUILDING
4. EXISTING PARKING
7. EXISTING COURTYARD
8. NEW ADDITION/RENOVATION 2017

Sugar Land Campus

Space Inventory

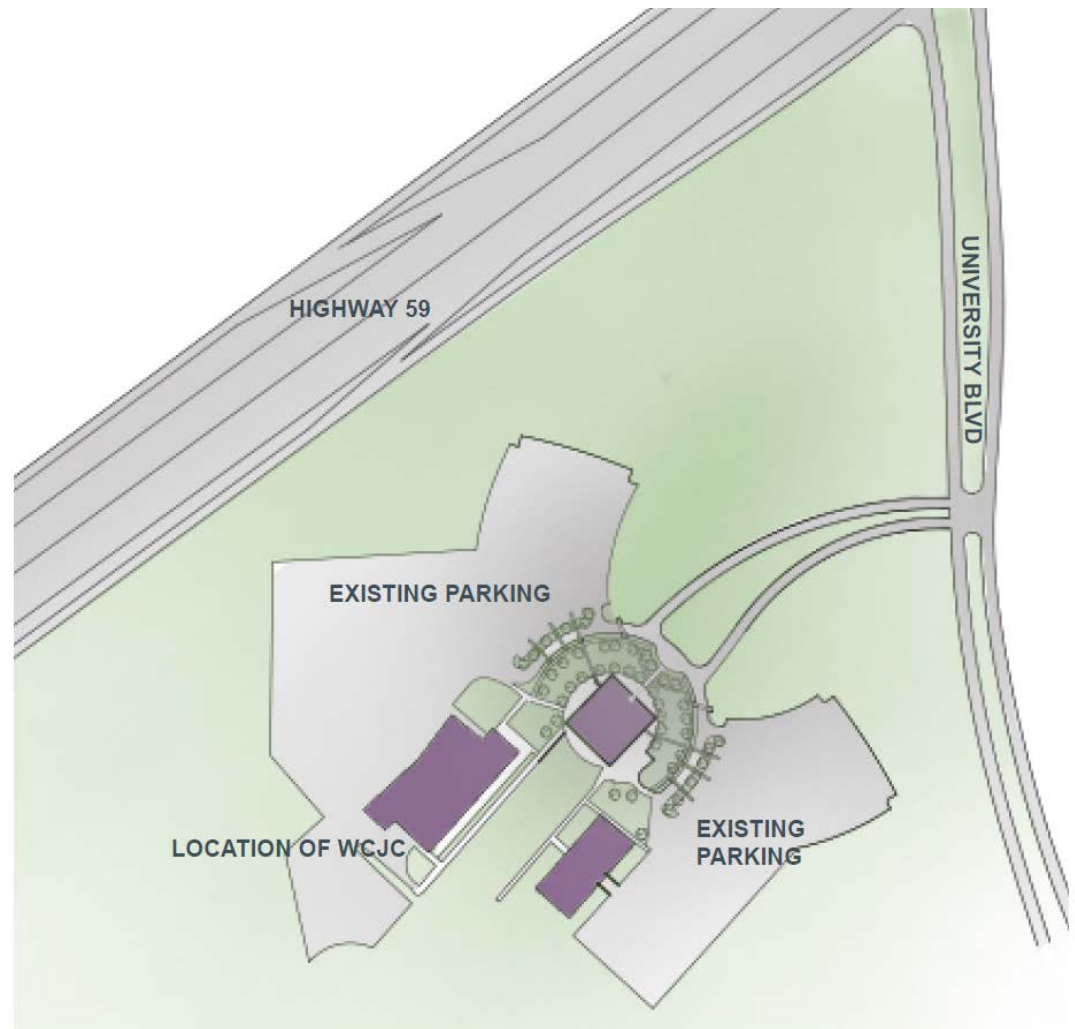
- 72,000 gross square feet (GSF)
- 62,116 assignable square feet (ASF)

Classrooms Space and Utilization:

- Total Rooms: 30
- Total Space: 21,466 ASF
- Capacity: 17.2 ASF/seat
- Percent Utilization: 60%
- Occupancy: 74%

Specialized Instruction Space and Utilization:

- Total Areas: 13
- Total Space: 15,522 ASF
- Capacity: N/A
- Percent Utilization: 20%
- Occupancy: 69%



Bay City Campus

Space Inventory

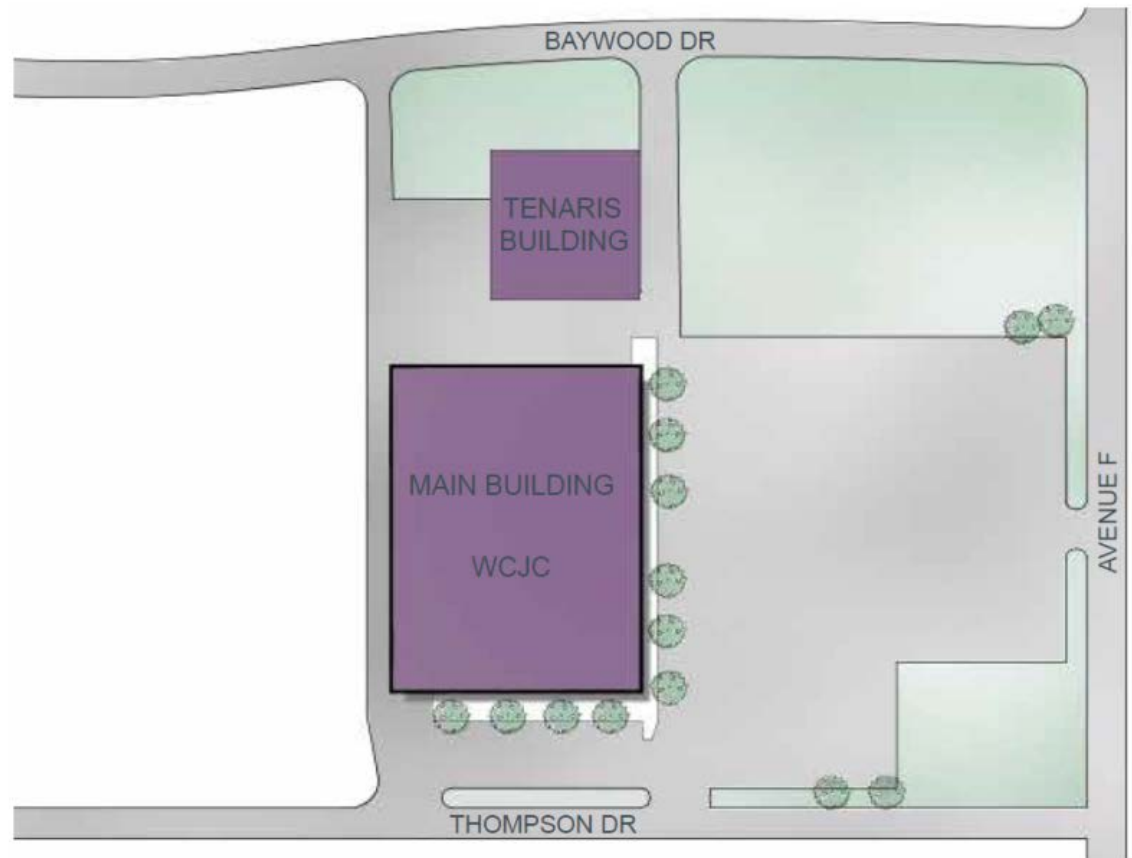
- 25,989 gross square feet (GSF)
- 17,184 assignable square feet (ASF)

Classrooms Space and Utilization:

- Total Rooms: 3
- Total Space: 2,200 ASF
- Capacity: 18.5 ASF/seat
- Percent Utilization: 27%
- Occupancy: 67%

Specialized Instruction Space and Utilization:

- Total Areas: 9
- Total Space: 9,390 ASF
- Capacity: N/A
- Percent Utilization: 10%
- Occupancy: 56%





Wharton County Junior College